PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298



December 19, 2016

Wes Owens Regulatory Affairs San Jose Water Company 110 West Taylor Street San Jose, CA 95156

Dear Mr. Owens,

The Commission has approved San Jose Water Company's Advice Letter No. 498, filed on November 15, 2016, regarding the Step Rate Increase for 2017 Escalation Year.

Enclosed are copies of the following revised tariff sheets for the utility's files:

P.U.C. Sheet No.	<u>Title of Sheet</u>
1802-W	Schedule No. 1, General Metered Service
1803-W	Schedule No. 1B, General Metered Service With Automatic Fire Sprinkler System
1804-W	Schedule No. 1C, General Metered Service, Mountain District
1805-W	Schedule No. 4, Private Fire Service
1806-W	Schedule No. RW, Raw Water Service
1807-W	Schedule No. RCW, Recycled Water Metered Service
1808-W	Table of Contents

Please contact Tayeb Mogri at (415) 703-2146 if you have any questions.

Thank you,

/s/JENNIFER PEREZ

Jennifer Perez Water & Sewer Advisory Branch Division of Water and Audits

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Date Mailed to Service List: 11/15/16

Protest Deadline (20th Day): 12/05/16

Utility Name: San Jose Water Company

District: N/A

CPUC Utility #: U-168-W

Tier	000
Description: Step Rate Increase for 2017 Escalation Year The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list see the "Response or Protest" section in the advice letter for more information.	
ee the "Response or Protest" section in the advice letter for more information.	. Please
Utility Contact: Wes Owens Utility Contact: Ann Lindahl	
Phone: 408-918-7247 Phone: 408-279-7979	
Email: wes.owens@sjwater.com Email: ann.lindahl@sjwater.com	om
Phone: (415) 703-1133 Email: Water.Division@cpuc.ca.gov	
DWA USE ONLY	
DATE STAFF COMMENTS	
[] APPROVED [] WITHDRAWN [] REJECTED	kaminsi)
Signature: Comments:	



110 W. Taylor St. San Jose, CA 95110 Phone 408 279-7800 Fax 408 279-7934

November 15, 2016

Public Utilities Commission of the State of California 505 Van Ness Avenue San Francisco, CA 94102 PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter No. 498

The San Jose Water Company (U-168-W) (SJWC) hereby transmits for filing the following changes in tariff schedules applicable to its service area and which are attached hereto:

Cal. P.U.C.		Canceling Cal. P.U.C
Sheet No.	Title of Sheet	Sheet No.
1802-W	Schedule No. 1	1751-W
	General Metered Service	
1803-W	Schedule No. 1B	
	General Metered Service With	1752-W
	Automatic Fire Sprinkler System	
1804-W	Schedule No. 1C	1753-W
	General Metered Service Mountain District	
1805-W	Schedule No. 4	1747-W
	Private Fire Service	
1806-W	Schedule No. RW	1754-W
	Raw Water Service	•
1807-W	Schedule No. RCW	1049-W
	Recycled Water Metered Service	
1808-W	Table of Contents	1801-W

These tariffs are submitted pursuant to General Orders Nos. 96-B and pursuant to the authority established by the California Public Utilities Commission (Commission) in Decision No. (D) 16-06-004, dated June 9, 2016 (Ordering Paragraphs included as Attachment A). This advice letter is designated a Tier 2 Advice Letter. SJWC requests that the rates become effective January 1, 2017.

With this advice letter SJWC requests authorization to increase revenue requirement by \$13,025,000 or 3.83% via a step rate increase for the first escalation year of 2017. This request is made pursuant to Ordering Paragraph No. 8 of D.16-06-004 (Attachment A), which states that:

"8. For escalation years 2017 and 2018, San Jose Water Company shall file Tier 2 Advice Letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules. The filing shall include rate procedures set forth in the Commission's Rate Case Plan (Decision 07-05-062) for Class A Water Utilities and shall include appropriate supporting workpapers. The revised tariff schedules shall take effect no earlier than January 1, 2017 and January 1, 2018, respectively, and shall apply to service rendered on and after their effective dates. The proposed revisions to revenue requirements and rates shall be reviewed by the Commission's Division of Water and Audits. The Division of Water and Audits shall inform the Commission if it finds that the revised rates do not conform to the Rate Case Plan, this order, or other Commission decisions, and if so, reject the filing."

Background

The Commission's D.16-06-04 authorized SJWC to file advice letters for step rate increases for the two escalation years of 2017 and 2018 in compliance with the Commission's Rate Case Plan. The Commission's Rate Case Plan requires that the requested rate increase shall be subject to the pro-forma earnings test. SJWC has attached the pro-forma Summary of Earnings as of September 30, 2016 (Attachment B) which shows that the company is currently earning below the authorized Rate of Return on Ratebase of 8.09%, on a proforma basis, as set forth in D.12-07-009 and subsequently revised via AL 444.

SJWC has computed the Escalation year increases (Attachment C) using the authorized Rate of Return of 8.09%, the escalation methodology set forth in D.04-06-018, and the latest available escalation factors published by Division of Ratepayer Advocates Energy Cost of Service Branch Dated October 31st, 2016 and the latest CPI factors from the U.S. Bureau of Labor (Attachment D)

Currently SJWC has Advice Letter No. 497 pending before the Commission

Rate Calculation and Average Bill Comparison

The present rates for SJWC became effective July 1, 2016 by AL 490.

The total escalation revenue impact is \$13,025,000 or about 3.83% of SJWC's authorized and adjusted revenue for 2016 (Attachment C). SJWC seeks to recover 30.00%, or \$3,907,500, of the revenue through the service charge component and the remaining 70.00%, or \$9,117,500, through the quantity rate component. As a result of this rate change, the bill for the average residential customer using 15 ccf per month will increase by \$3.70, or 3.83% per month (Attachment E).

Protests and Responses

Anyone may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue San Francisco, CA 94102 water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

Regulatory Affairs
San Jose Water Company
110 West Taylor Street
San Jose, California 95196
Fax 408.279.7934

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA ADVICE LETTER NO. 498 Page 4

regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Public notice of this filing is not required. In compliance with Paragraph 4.3 of General Order 96-B, a copy of this advice letter has been mailed to all interested and affected parties as detailed in Attachment F.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

Very truly yours,

WES OWENS

Director

Regulatory Affairs

Enclosure

Index of Workpapers

Attachment A

San Jose Water Company General Rate Case Final Decision

D.16-06-004 (Ordering Paragraphs)

Attachment B

San Jose Water Company Summary of Earnings

dated September 30, 2016

Attachment C

Escalation Attrition Calculation and Workpapers

Attachment D

Escalation Factors

Attachment E

Bill Comparison

Attachment F

Service List

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT A

Decision 16-06-004 June 9, 2016

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

In the Matter of the Application of SAN JOSE WATER COMPANY (U 168 W) for an Order authorizing it to increase rates charged for water service by \$34,928,000 or 12.22% in 2016, by \$9,954,000 or 3.11% in 2017, and by \$17,567,000 or 5.36% in 2018.

Application 15-01-002 (Filed January 5, 2015)

DECISION APPROVING TWO PARTIAL SETTLEMENTS, RESOLVING DISPUTED ISSUES AND ADOPTING REVENUE REQUIREMENTS FOR SAN JOSE WATER COMPANY

(See Attachment A for a list of Appearances)

- 8. The 2015 payroll expense for non-union employees should be estimated using 2014 payroll expense data and increasing it by the ECOS labor factor of 1.6 percent.
- 9. The 2016 payroll expense for non-union employees should be estimated using 2.2 percent as an escalation factor.
- 10. The 2017 and 2018 payroll expense for non-union employees should be escalated using ECOS labor factor for those years.
 - 11. SJWC should be authorized to add six new employees.
- 12. Overtime expense should be calculated using a three-year average to normalize high overtime years.
- 13. Regulatory expense should be \$216,000 for Test Year 2016 and \$600,000 for the three-year rate case cycle.
 - 14. Corporate Expenses of \$790,000 should be authorized for Test Year 2016.
- 15. SJWC's FICA tax estimate should be reduced by 24.17 percent and \$589,000 should be added to utility plant additions to compensate for the loss of overhead.

ORDER

IT IS ORDERED that:

- 1. San Jose Water Company is authorized to increase rates by amounts designed to increase revenue by \$25,130,000 or 8.60 percent in Test Year 2016.
- 2. The joint motion of San Jose Water Company and the Office of Ratepayer Advocates to approve the July 24, 2015, Settlement Agreement is granted.
- 3. San Jose Water Company is authorized to implement a credit card payment program.

- 4. San Jose Water Company is authorized to establish a Ground Water Regulation Legal Expense Memorandum Account.
- 5. The joint motion of San Jose Water Company and the Office of Ratepayer Advocates to approve the August 13, 2015, Supplemental Settlement Agreement is granted.
- 6. San Jose Water Company shall file a Tier 1 Advice Letter for a surcharge to true-up the difference between interim rates for the period January 1, 2016 to the implementation date of the tariffs included in this order. The surcharge must comply with Standard Practice U-27-W. This calculation will be based on the 2016 tariff schedules attached to this decision that would have been implemented under the present rate design. The difference between the interim and final rates based on the revenue requirement shall be recovered over the balance of the rate case cycle.
- 7. San Jose Water Company shall file by Tier 1 Advice Letter the revised tariff schedules for 2016 attached to this decision and to concurrently cancel its present schedules for such service. This filing shall be subject to approval by the Commission's Division of Water and Audits. The effective date of the revised schedule shall be no earlier than five days after the effective date of this decision, and shall apply only to service rendered on or after the effective date.
- 8. For escalation years 2017 and 2018, San Jose Water Company shall file Tier 2 Advice Letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules. The filing shall include rate procedures set forth in the Commission's Rate Case Plan (Decision 07-05-062) for Class A Water Utilities and shall include appropriate supporting workpapers. The revised tariff schedules shall take effect no earlier than January 1, 2017 and January 1, 2018, respectively, and shall apply to service

rendered on and after their effective dates. The proposed revisions to revenue requirements and rates shall be reviewed by the Commission's Division of Water and Audits. The Division of Water and Audits shall inform the Commission if it finds that the revised rates do not conform to the Rate Case Plan, this order, or other Commission decisions, and if so, reject the filing.

- 9. San Jose Water Company will compute its payroll expenses for union employees for Test Year 2016 and Escalation Years 2017 and 2018 by using 2014 figures and escalating by 3 percent annually.
- 10. San Jose Water Company will use Energy Cost of Service escalation factors to compute payroll expenses for its non-union employees.
- 11. San Jose Water Company is authorized \$318,000 for its School Education Program to be booked to a one-way balancing account.
- 12. San Jose Water Company is authorized to fund six new positions as specified in Section 4.3.2 of this decision.
- 13. San Jose Water Company is authorized an aggregate regulatory expense budget of \$600,000, with \$216,000 authorized for Test Year 2016.
- 14. San Jose Water Company is authorized a Test Year 2016 corporate expense budget of \$790,000.
- 15. San Jose Water Company must reduce its Federal Insurance Contributions Act taxes estimate by 24.17 percent. San Jose Water Company is authorized to add \$589,000 to its utility plant additions to compensate for the loss of overhead.

A.15-01-002 ALJ/SPT/lil

16. Application 15-01-002 is closed.

This order is effective today.

Dated June 9, 2016, at San Francisco, California.

MICHAEL PICKER
President
MICHEL PETER FLORIO
CATHERINE J.K. SANDOVAL
CARLA J. PETERMAN
LIANE M. RANDOLPH
Commissioners

SAN JOSE WATER COMPANY , ADVICE LETTER NO. 498 ATTACHMENT B

SAN JOSE WATER COMPANY

(U-168-W)

SUMMARY OF EARNINGS AND RATE OF RETURN FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2016

(\$ Amounts in Thousands);

•	Authorized Per			•
	AL 490	Recorded	Adjustment	Pro-forma
Operating Revenue:	1			
Operating Revenues	\$339,886	\$317,097		\$331,453
Other Water Revenues	\$0	\$3,343		\$3,343
Deferred Revenue on CIAC	\$487	\$427		\$487
Total Metered Revenue	\$340,373	\$320,867	Α	\$335,283
Operating Expense:				
Purchased Water - Potable	\$82,727	\$62,029	F	\$80,868
Purchased Water - Recycled	\$1,618	\$1,615	F	\$1,807
Pump Taxes	\$50,810	\$34,182	G	\$49,665
Purchased Power	\$8,915	\$5,207	H	\$9,561
Operations & Maintenance	\$36,464	\$34,389	D	\$36,464
Chemical	\$459	\$331	I	\$449
Administrative & General	\$26,759	\$32,290	D	\$26,759
Depreciation & Amortization	\$42,299	\$39,840	D	\$40,450
Subtotal	\$250,051	\$209,884		\$246,023
Uncollectible	\$514	\$461	В	\$507
Taxes Other Than Income	\$11,105	\$10,569	C	\$11,375
Revenue Adjustment Balancing and Memo Acct	\$0	\$26,055	. E	<u>\$0</u>
Total Operating Expense Before Income Taxes	\$261,670	\$246,969		\$257,905
Operating Revenue Before Income Taxes	\$78,703	\$73,898		\$77,379
State Income Tax	\$3,235	\$5,715	J	\$3,240
Federal Income Tax	\$21,396	\$27,539	J	\$21,465
Total Operating Expense	\$286,301	\$280,223		\$282,609
Net Operating Revenue	\$54,072	\$40,644		\$52,674
Weighted Average Rate Base	668,034	659,139		659,139
Earned Rate of Return	8.09%	6.17%		7.99%
Authorized Rate of Return	8.09%		K	8.24%

SAN JOSE WATER COMPANY

(U-168-W)

WEIGHTED AVERAGE RATE BASE FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2016

(\$ Amounts in Thousands)

Weighted Averages [2]:

Utility Plant	\$1,439,861
Reserve for Depreciation	\$464,503
Reserve for Amortization	\$483
Net Utility Plant	974,875
Adjustments:	
Contributions in Aid of Construction	\$116,481
Total Tax Deferrals	\$155,104
Advances for Construction	\$68,341
Total Adjustments	339,926
Adjusted Net Utility Plant	634,949
Taxes on Contributions & Advances	\$7,963
Total Working Capital	\$16,227
Weighted Average Rate Base	\$659,139

^[2] The weighted average is the sum of the first and last months balance divided by two, plus the sum of the intervening eleven months, divided by twelve.

SAN JOSE WATER GOMPANY ADVICE LETTER NO. 498 ATTACHMENT C

Revenue Increase: 13,025.0 13025

^					Esca	lation Year #1	, 2017	7		
	2016 July 1, 2016 Authorized AL 490	Customer Growth Factor	and	Labor Inflation Factor	10	Composite Non-Labor Factor	or ·	CPI-U Inflation Factor	=	2017 Projected Escalation Year
		0.30%		1.30%		2.00%		1.50%		
	339,886.3									352,911.3
	487.0			•						487.0
PURCHASED WATER	82,727.4	210.5		0.0		0.0		0.0		22.027.0
PURCHASED WATER RECYCLED	1,617.5	3.8		0.0		0,0 0,0		0.0 0.0		82,937.9 1,621.3
PUMP TAX	50,809.8	127.1		0.0		0.0		0.0		50,936.9
PURCHASED POWER	8,915.0	26.7		0.0		0.0		0.0		8,941.7
OTHER OPERATION AND MAINTENANCE	753.0	2,3		0.0		15.1		0.0		770.3
CHEMICALS UNCOLLECTIBLES	459.0	1.4		0.0		9.2				469.6
O&M PAYROLL	513.8	1.4		0.0		9.6				524.8
TRANSPORTATION	18,915.0 3,311.0	9.9		245.9 0.0		0.0 66.2		0.0		19,217.6
PURCHASED SERVICES	10,663.0	32.0		0.0		66.2		159.9		3,387.2 10,854.9
CONSERVATION	2,822.0	8.5		0.0				42.3		2,872.8
OTHER ADMIN AND GEN. EXP.	4,132.0	12.4		0.0		82.6				4,227.0
A&G PAYROLL PENSION	7,829.0	23.5		101.8						7,954.3
BENEFITS	6,700.0	20.1		87.1						6,807.2
HEALTH CARE & DENTAL	3,214.0 6,237.0	9.6 18.7		41.8 81.1						3,265.4
RENTS	498,0	1.5		0.0				7.5		6,336.8 607.0
PROPERTY INSURANCE	234.0	0.7		0.0				3.5		238.2
LIABILITY INSURANCE	2,049.0	6.1		0.0				30.7		2,085.9
A&G PURCHASED SERVICES	3,328.0	10.0		0.0		0.0		49.9		3,387.9
A&G TRANSFERRED SERVICES	-7,462.0	-22.4		0.0		-149.2				-7,633,6
TOTAL O. & M., A. & G., & MISC. EXP.	208,265.5	660.6		557.6		33,5		293.9		209,711.1
AD VALOREM TAXES	8,254.0	24.4		0,0		162.9		0.0		8,441.4
LOCAL FRANCHISE TAXES & BUS. LICENSE	844,6	2.4		0.0		15.8		0.0		862.8
PAYROLL TAXES	2,006.0	6.0		26.1		0.0		0.0		2,038.1
TOTAL GENERAL TAXES	11,104.6	32.8		26.1		178.7				11,342.3
Depreciation	42,299.2	3566.5								45,865.7
SUB TOTAL OPERATING EXPENSES	261,669.3	4,160.0		583.7		212.2		293.9		266,919.1
STATE INCOME TAX FEDERAL INCOME TAX	3,256.3 21,493.8									4,637.5 23,183.6
	286,329.3									294,740.2
	54,044.0									58,658.0
	668,034.1	66,696.0								724,730.1
	8.09% 8.09%									8,09% 8.09%

ADVICE LETTER 498
ATTACHMENT C - PART 1
RATEBASE ATTRITION CALCULATION

Total Authorized Ratebase at year end 2016 per AL 489	∢	\$668,034
Total Adopted Ratebase for 2017 per D.16-06-004, Attachment D Table D	M	\$715,677
Total Adopted Ratebase for 2016 per D.16-06-004, Attachment D Table D	O	\$658,981
Authorized Increase to Ratebase for 2017 per D.16-06-004	D = B C	\$56,696
Ratebase for 2017	E=A+D	\$724,730

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ADVICE LETTER 498- ATTACHMENT C

SAN JOSE WATER COMPANY (U-168-W)

COMPUTATION OF TAXES BASED ON INCOME (2016- 2017)

ESTIMATED AT PRESENT AND PROPOSED RATES

(Thousands of Dollars)

Revenue: 2016 Operating Revenue \$316,788.0 \$339	9,886.3 \$352,911 \$487.0 \$487 ,506.6 \$182,010 \$513.9 \$524 6,759.0 \$27,176 9,260.0 \$10,479	7.0 7.2 .8
Revenue: 2016 Operating Revenue \$316,788.0 \$330 Deferred Revenue \$487.0	2016 20 2,886.3 \$352,911 \$487.0 \$487 ,506.6 \$182,010 \$513.9 \$524 6,759.0 \$27,176 2,260.0 \$10,479	.3 7.0
Revenue: Operating Revenue \$316,788.0 \$339 Deferred Revenue \$487.0	,506.6 \$182,010 \$513.9 \$524 ,759.0 \$10,479	.3 7.0
Deferred Revenue \$487.0	\$487.0 \$487 ,506.6 \$182,010 \$513.9 \$524 ,759.0 \$27,176 ,260.0 \$10,479	7.0 7.2 .8
4.2 /10	\$487.0 \$487 ,506.6 \$182,010 \$513.9 \$524 ,759.0 \$27,176 ,260.0 \$10,479	7.0 7.2 .8
Deductions:	\$513.9 \$524 5,759.0 \$27,176 5,260.0 \$10,479	.8
	\$513.9 \$524 5,759.0 \$27,176 5,260.0 \$10,479	.8
O & M Expenses (Excluding Uncollectables) \$160,117.0 \$181	5,759.0 \$27,176 5,260.0 \$10,479	
	,260.0 \$10,479	.1
A&G Expenses \$26,759.0 \$26	,260.0 \$10,479	
Taxes Other Than Income \$10,185.0 \$10		.5
Local Franchise Taxes \$759.0	\$845.2 \$862	
Transportation Depreciation (\$992.0)	\$992.0) (\$1,190	.0)
Interest Expense \$21,381.0 \$21	,381.0 \$23,224	
Less 50% Meals Disallowed \$92.0	\$92.0 \$92	.0
Total Deductions \$218,782.0 \$240	,365.7 \$243,179.	.4
State Corporate Franchise Tax:		
Tax Depreciation (\$40,114.0) (\$40	,114.0) (\$43,532	.0)
	,613.0) (\$13,774.	
Deferred Revenue (Net of Tax) \$43.0	\$43.0 \$34.	•
Taxable Income Incl Def Revenue \$35,322.0 \$36	,836.5 \$52,459.	9
	,256.3 \$4,637.	
Federal Income Tax:		
Tax Depreciation (\$33,524.0) (\$33	,524.0) (\$37,407.	.0)
	,256.3) (\$4,637.	
	,338.0) (\$1,457.	
Taxable Income Excluding	(44,121)	-,
Deferred Revenue \$60,021.5 \$61	,402.2 \$66,230.	4
Tax @ 35.00% \$21,007.5 \$21 Amortization of Unrecoverable Prepaid	,490.8 \$23,180.	6
Tax on CIAC & Advances \$3.0	\$3.0 \$3.	0
Federal Tax \$21,010.5 \$21	493.8 \$23,183.	6_
Total Income Tax \$24,133.0 \$24	750.1 \$27,821.	1_

ADVICE LETTER 498 ATTACHMENT C - PART 3 2017 ESCALATION INCREASE BASE RATE ALLOCATION

30.00% 70.00%

Revenue To be Recovered in Meter Charge Revenue To be Recovered in Quantity Rate Revenue Increase (\$) 13,025,000 13,025,000

\$9,117,500

\$3,907,500 \$9,117,500

			QUANTIT	TY RATE CALCULA	TION		- turn		
Rate Schedule	AL 490 2016 Authorized Revenue (\$)	2017 Attrition Revenue (5)	Total Revenue to be Recovered (Att. D) (\$)	Total Revonue Increase (%)	Revenue to be Recovered in Quan,Rate (\$)	2016 Authorized Total Usage* D.16-86-004 (ccf)	Quantity Rate Increase (\$/ccf)	Uniform Quantity Rate 2016 AL 489 (Sect)	Now Quantity Rate (\$foct)
Total	340,373,280	353,398,280	13,025,000	3.63%		50,365,000 Excludes Recycled Well Users	0.1610	4.5090	4.6900
		T(OTAL POTABLE R	EVENUE CALCUL/	ATION				
		Percentage of Potable Sales to Total Sales (%)	2016 Aulhorized Potable Usago D,18-06-004 (cef)	Revenue to be Rocovered in Potable Quan,Rate (\$)	Quantity Rate Increase (\$Icci)	Uniform Quantity Rate 2016 AL 489 (S/ccf)	Now Potable Quantity Rate (\$/cef) (MG)		
Potable Water		98.97%	49,847,000.00	0,023,727	0,1810	4,5090	4,6900		
			TOTAL RAW REV	ENUE CALCULATI	ON	,			
		Percentage of Raw Sales to Total Sales (%)	2016 Authörized Raw Usago D.18-08-004 (ccf)	Revenue to be Recovered In Raw Quan.Raie (\$)	Quantity Rate Increase (\$/ccf)	Raw Quantity Rate 2016 AL 489 (\$fcof)	New Raw Quantity Rate (\$/ccf)		
Raw Water		0.03%	11,500.00	2,534	0.1810	4.2794	(MG) 4.4604		
		TOTAL REC	YCLED PIPED REV	/ENUE CALCULAT	ION	٠.			
		Percentage of Recycled Piped Sales to Total Sales (%)	2016 Authorized Recycled Piped Usage D,16-06-004 (ccf)	Revanue to be Recovared in Recycled Piped Quan Rate (\$)	Quantity Rate Increase (\$feet)	Recycled Piped Quantily Rate 2016 AL 489 (\$fccf)	New Raw Quantity Rate (\$/cof) (MG)		,
Recycled Piped		1.00%	504,600.00	91,238	0.1810	4.0384	4.2194		

Total Quantity Charges for all Schedules

ADVICE LETTER 498 ATTACHMENT C - PART 3 2017 ESCALATION INCREASE BASE RATE ALLOCATION

Nation Cultifornical billings Pol-Lt21 Equal				METER	CHARGE CALCULA	TION				
Motor Moto	Revenue to be Recovered is	n Meter Charge			\$3,907,500	1				
Moder	Schedule No. 1. General Me	tered Service & 1B Gene	ral Metered Service v	ith Automatic Fire Spr	rinkler System:					
5.09		No. of Customers		Ratto	Ratio	Increase	Total Service	Eff. 6/14/2016 Meter Charge	Meter Charge	Meter Charg
344 179,315 2,103,780 1.5 3,168,707 81,04 32,167,361 222,86 225,82 23.50 1 1 2 3,211 410,522 2.5 1,038,329 81,72 700,416 3349 841,09 4.3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				(or (i-23)	Ednia	(\$/Month)	Ghargo	[5/Month]	(\$IMonth)	(%}
1 34,211 419,592 2.5 1,028,249 \$1,72 \$700,116 \$39.94 \$41,69 \$1,00					15,642					4,34
1 1/12										
2 4,498 58,605 8 471,99 \$5.6 \$306,384 \$127,87 \$133,41 \$4.5 \$277,26 \$150,37 \$177,26 \$23,07 \$20,07 \$4.5 \$1.5 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0		3,973	47,876							4,329
3 1,42 1,144 15 227,228 80,77 817,825 523,87 520,87						\$5,54			\$133,41	4,331
6 164 2,208 50 110,400 534,88 573,33 575e,15 5833,72 4.5 8.6 8.6 90 524,800 585,33 575e,15 5833,72 4.5 8.6 90 524,800 585,33 510,916 51,333.69 4.3 1.0 221,338 2,566,800 585,33 1,0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1										4.339
8 30 350 80 90 28,800 \$55.33 \$10,010 \$1,22,835 \$1,333,88 \$4.37 \$1,010 \$1,22,835 \$1,333,88 \$4.37 \$1,010 \$1,22,835 \$1,333,88 \$4.37 \$1,010 \$1,010,800 \$1,010,										
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Schedule No. RW. Raw Water Service: 1	10			115	9,660		\$6,682			4.339
3.44		221,338	2,556,056		5,436,870		\$3,761,918			
1 0 0 0 2.5 0 \$1.72 50 \$39.84 \$41.86 \$41.87 \$1.172 1 12 5 6 60 \$3.45 \$41 \$37.94 \$83.33 4 3.3	Schedule No. RW. Raw Wat	ter Service:								
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	otal Meter Charges for all S	chedules	····				\$3,907,484			
	Calculation of			***************************************				·		

Calculation of New RW rate	Poinble Rate Adjustment for Trealment Charge		\$4,6900 edf~	\$2,042.96 AF (\$100.00) AF
	Raw Water	2017	\$4.4604 64	\$1,942.96 AF

⁽¹⁾ Sch No. RCW and Sch No. 4 rates are oscalated by the total revenue increase percentage consistent with the methodology used in 0.15-06-004

ATTACHMENT C - PART 4 2017 ESCALATION YEAR TIER RATE DESIGN ADVICE LETTER 498

> New Q Revenue Target SQR (\$/CCF)

149,012,706 43-\$4.6900

Three Tier Rate Design

Revenue Neutrality Test Target at SQR % of SQR Rate Tier Criteria as % of SQR

0.9

19.40% 58.12% 22.48% Revenue by Portion of 21.53% 58.06% 20.41% consumption in tier Portion of total 28,870,349 86,513,999 33,462,597 148,846,944 \$ 149,012,706.3 \$ (165,762.24) -0.111% Rev estimate \$ sales in tier 6,839,694 \$
18,446,482 \$
6,486,256 \$
31,772,432 \$ Ccf estimate sales in Rev neutrality, tier.SQR % tier >SQR tier Proposed New \$4.2210 \$4.6900 \$5.1590 Rates \$4.0581 \$4.5090 \$4.9599 Existing Rates Tier rate differential 90.00% 100.00% 110.00% \$4,22100 \$4,69000 \$5,1590 4 to 18 ccfs 19 ccfs and above Proposed Tiers(ccf) 0 to 3 cds 1.1 indoor consumption est.* up to annual average Above annual average Rationale Tier 1 Tier 2 Tier 3 Tier 1 Tier 2 Tier 3

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT D

MEMORANDUM

Date : October 31, 2016

To : D. Sanchez, Program Manager, ORA; R. Kahlon, Director, Water Division

From : M. Kanter, Regulatory Analyst, ORA Energy Cost of Service & Natural Gas

Branch

J. Montero, Financial Examiner, ORA Water Branch

File No.: S-2559

Subject: ORA October 2016 Summary of Compensation Per Hour

The following data are provided to Commission water utilities staff to enable them to utilize ORA's composite non-labor escalation methodology. The numbers are to be used in conjunction with the non-labor factors provided in ORA's monthly escalation memorandum to bring historic dollars to base year dollars and to inflate recorded dollars to test year levels. The annual change in Compensation per Hour is applicable to contracted services, while the non-labor factor is related to material and supply purchases. In accordance with a 1991 agreement between the CPUC Water Division and the California Water Association (CWA), the monthly non-labor rate is to be weighted by 60 percent and the Compensation per Hour Index weighted 40 percent. If you have any questions regarding the application of these factors, please contact me.

COMPENSATION PER HOUR

Annual Rate of Change

Non-farm Business Sector, Seasonally Adjusted

<u>Year</u>	Annual Change
2005	3.6%
2006	3.9%
2007	4.3%
2008	2.7%
2009	1.0%
2010	1.9%
2011	2.2%
2012	2.6%
2013	1.2%
2014	2.8%
2015	2.9%
2016	2.3%
2017	3.7%
2018	3.8%
2019	3.9%
2020	3.9%

Source: IHS Global Insight October 2016 U.S. Economic Outlook

All above data provided by ORA are subject to limited access on an as-needed basis.

MEMORANDUM

Date : October 31, 2016

To : D. Sanchez, Program Manager, ORA; R. Kahlon, Director, Water Division

From : M. Kanter, Regulatory Analyst, ORA Energy Cost of Service & Natural Gas

Branch

J. Montero, Financial Examiner, ORA Water Branch

File No.: S-2559

Subject: Office of Ratepayer Advocates: Estimates of Non-labor

and Wage Escalation Rates for 2016 through 2020 from the October 2016 IHS Global Insight <u>U.S. Economic Outlook</u>

The purpose of the monthly Escalation Memorandum is to inform division management of the trends in the general price level of utility non-labor expenses and wage contracts. Data are provided for 13 years, which include eight historic years, the estimated current year, and four forecasted years.

The following table summarizes the major changes in forecasted labor and non-labor inflation for years 2016 through 2020. Data for 2015 are provided as benchmarks. The factors for September 2016 are presented for comparison.

FORECASTED INFLATION

•	<u> 10/16</u>	09/16	4040	
•		00/10	<u>10/16</u>	09/16
2016 2017 2018 2019 2020	1.6% 0.1% 1.3% 2.5% 2.4% 2.6%	1.6% 0.1% 1.3% 2.3% 2.1% 2.6% 10.4%	-2.8% -1.3% 2.0% 2.0% 2.4% 1.9% 4.2%	-2.8% -1.2% 1.8% 1.6% 2.2% 1.9% 3.4%

A more extensive explanation of the derivation and use of the above factors and a complete presentation of the escalation factors from 2008 through 2020 are provided in the attached appendix.

APPENDIX: EXPLANATION OF ESCALATION RATES

The recommended <u>NON-LABOR ESCALATION RATES</u> for 2016 through 2020 are presented in Table A. The values for 2008 through 2015 are provided for comparison.

TABLE A

Year	Non-Labor Inflation Rate*
2008	6.2%
2009 (-3.6%
2010	4.8%
2011	5.5%
2012	0.7%
2013	0.5%
2014	0.9%
2015	-2.8%
2016	-1.3%
2017	2.0%
2018	2.0%
2019	2.4%
2020	1.9%

^{*} Revised 07/17/97 based on 1995 re-weighted purchases. [Source: BLS, <u>Supplement to Producer Price Indexes</u>, 1995, Table 12]

These escalation rates represent the calendar year average, or alternatively stated, the 12-month-ended spot rate at mid-year. These price factors have not been adjusted for real growth of expensed materials and services. The escalation factors are generated from a composite index of 10 Wholesale Price Indexes (WPI) for materials and supplies expenses and the CPI-U weighted 5% for services and consumer-related items. These non-labor rates are not applicable to plant, contracted services, loans, insurance, rents, and pensions and other utility employee benefits. Escalation of these expenses is addressed on pages 10-15 of D.04-06-018/R.03-09-005 (Water Rate Case Plan).

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Economic News Release

SHARE ON: The CPI FONT SIZE: PRINT:

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2016 [1982-84=100, unless otherwise noted]

		Unadjusted Indexes			Unadjusted percent change		Seasonally adjusted percent change		
Expenditure category	Relative Importance Aug. 2016	Sep. 2015	Aug. 2016	Sep. 2016	Sep. 2015- Sep. 2016	Aug. 2016- Sep. 2016	Jun. 2016- Jul. 2016	Jul. 2016- Aug. 2016	Aug. 2016- Sep. 2016
All items(1)(2)	100.000	237.945	(r) 240.849	241.428	1.5	(r) 0.2	(t) 0.0	(g) 0.2	(r) 0.3
Food	13.753	248.632	247.719	247.917	-0.3	0.1	0.0	0.0	0.0
Food at home	7.973	243,432		238.120	-2.2	0.0	-0.2	-0.2	-0.1
Cereals and bakery products		273,530		272,089	-0.5	-0.4	-0.2	0.0	0.1
Meats, poultry, fish, and eggs		263.227		246.642	-6.3	0.0	-0.6	-0.4	-0.2
Dairy and related products		222.310		216.693	-2.5	0.6	-0.4	0.0	0.1
Fruits and vegetables	1.342	295.394	292.156	293.423	-0.7	0,4	0.3	0.0	-0.3
Nonalcoholic beverages and beverage materials		168.054		166.573	-0.9	-0.3	0.3	-0.1	-0.4
Other food at home		210,659		209.426	-0.6	-0.2	-0.2	-0.2	0.1
Food away from home(3)	5.781	257.830	263.649	264.102	2.4	0.2	0.2	0.2	0.2
Energy	7.064	201.641	193.524	195.852	-2.9	1.2	-1.6	0.0	2,9
Energy commodities	3.326	211.099	193.119	197,603	-6.4	2.3	-4.4	-0.9	5.5
Fuel oil(3)	0.090	231.835	207.143	212.019	-8.5	2,4	-1.3	-2.5	2.4
Motor fuel	3.155	208.121	190.209	194.660	-6.5	2.3	-4.6	-0.9	5.7
Gasoline (all types)	3.108	207.239	189.375	193.817	-6.5	2.3	-4.7	-0.9	5,8
Energy services(4)	3.738	201.575	202.521	202.941	0.7	0.2	1.0	0.8	0.7
Electricity(4)	2.954	214.132	214.222	214,381	0.1	0,1	0.5	0.5	0.7
Utility (piped) gas service(4)	0.784	161.189	164.715	165.881	2.9	0.7	3.1	2,1	0.8
All Items less food and energy(5)(6)	79.183	243.359	(r) 248.278	248.731	2,2	(r) 0.2	(t) 0.1	(r) 0.3	(f) 0.1
Commodities less food and energy commodities(2)(8)	19.344	146.500	© 145.140	145.562	-0.6	(v) 0.3	(r) -0.1	(t) 0.1	(r) 0,1
Apparel	<u></u>	128.540		128,429	-0.1	2.8	0.0	0.2	-0.7
New vehicles	-4	146.570		146,499	0.0	-0.1	0.2	0.0	-0.1
Used cars and trucks		148.520		142,482	-4.1	-1.6	-1.0	-0,6	-0.3
Medical care commodities(9)(10)			(r) 372.106	1	5.2	(r) 0. 5	(£) 0.5	(r) 1,4	ග 0.6
Alcoholic beverages).	239.287		242.614	1.4	0.2	-0.1	0.0	0,3
Tobacco and smoking products	+	938.348	969.004		3.5	0.2	-0,5	0.7	0.4
Services less energy services(11)(12)	.ļ		(t) 311.746		3.2	(t) 0.1	© 0.2	(r) 0.3	(t) 0.2
Shelter		280,814	289.605		3.4	0.3	0.2	0.3	0.4
Rent of primary residence(4)	7.769	288.306	297.916	298.962	3.7	0.4	0.3	0.3	0.3
Owners' equivalent rent of residences(4)(<u>13</u>)	24.316	287.916	296.521	297.636	3.4	0.4	0.3	0.3	0.4
Medical care services(14)(15)	6.681	476.466	(c) 499 . 187	499,483	4.8	(r) 0.1	© 0.5	(r) 1.0	(O) (O)
Physicians' services(4)	1.704	367.176	382.156	382.134	4.1	0.0	0.7	0.7	0.0
Hospital services(4)(16)	2.236	289.134	305.972	306.404	6.0	0.1	0.4	1.7	0.0
Transportation services	5.865	289.576	298.876	298,129	3.0	-0.2	-0.2	0.1	0.0
Motor vehicle maintenance and repair(3)	1.159	271.119	275.923	275.331	1.6	-0.2	0.2	0.0	-0.2

Motor vehicle insurance	2.419	462.467	491.047	492.119	6.4	0.2	0.4	0.5	0.4
Airline fare	0.632	274.897	268.040	267.457	-2.7	-0.2	4.9	-0.1	0.4
Footnotes (1) Revised seasonally adjusted index: May, 2016	=239.403. Re	vised sea	dinated ind	exes idex:	Percent.	usted changeo		nally ad Centscha	
adjusted index: Jul. 2016=239.810. Associated of (2) Revised Index: May. 2016=240.229. Revised including percent change, may also have change (3) Not seasonant and the category	ilmeertense (cluding p)16=241. Sep. 201 5	ercent chang 018. Revised Aug. 2016	e, may al Index: Ju Sep. 2016	50 Sap a ch 2015 = Sep. 2016	an guy. 4 2011 8; / Sep. 2016	Jun. 2018e Jul. 2016	Jul. 1 2910 at Aug. 2016	Aug. 1679,16- Sep. 2016
(4) This index series was calculated using a Laspe estimator. (5) Revised seasonally adjusted index: May. 2016 adjusted index: Jul. 2016=247.689. Associated c (6) Revised index: May. 2016=247.544. Revised	=247.064. Re alculations, inc	vised seas	sonally adjust	ted index:	Jun. 2016	5=247.46			

including percent change, may also have changed. (7) Revised seasonally adjusted index: May. 2016=145.604. Revised seasonally adjusted index: Jun. 2016=145.223. Revised seasonally adjusted index: Jul. 2016=145.022. Associated calculations, including percent change, may also have changed.

(8) Revised Index: May. 2016=146,230. Revised index: Jun. 2016=145.517. Revised Index: Jul. 2016=144.832. Associated calculations,

including percent change, may also have changed.

(9) Revised seasonally adjusted index: May. 2016=361.801. Revised seasonally adjusted index: Jun. 2016=364.698. Revised seasonally adjusted index: Jul. 2016=366.473. Associated calculations, including percent change, may also have changed.

(10) Revised index: May. 2016=361.866. Revised Index: Jun. 2016=364.501. Revised index: Jul. 2016=366.784. Associated calculations, including percent change, may also have changed.

(11) Revised seasonally adjusted index: May. 2016=309.423. Revised seasonally adjusted index: Jun. 2016=310.385. Revised seasonally adjusted index: Jul. 2016=310.861. Associated calculations, including percent change, may also have changed.

(12) Revised index: May. 2016=309.770. Revised index: Jun. 2016=310.680. Revised index: Jul. 2016=311.072. Associated calculations, including percent change, may also have changed.

(13) Indexes on a December 1982=100 base.

(14) Revised seasonally adjusted Index: May, 2016=492.084, Revised seasonally adjusted index: Jun, 2016=492.975, Revised seasonally adjusted index: Jul. 2016=495.674. Associated calculations, including percent change, may also have changed.

(15) Revised Index: May. 2016=493,270. Revised Index: Jun. 2016=493,438. Revised Index: Jul. 2016=495,431. Associated calculations. including percent change, may also have changed.

(16) Indexes on a December 1996=100 base.

(r) Revised

NOTE: Index applies to a month as a whole, not to any specific date.

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U.S. Bureau of Labor Statistics | Division of Consumer Prices and Price Indexes, PSB Sulte 3130, 2 Massachusetts Avenue, NE Washington, DC 20212-0001 www.bls.gov/CPI | Telephone: 1-202-691-7000 | Contact CPI

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT E

ADVICE LETTER 498 ATTACHMENT E BILL COMPARISON

BILL COMPARISON UNIFORM RATES

	Bill Comparison Uniform Rates 3/4-Inch Meter					
Usage (ccf)		Current Rates AL 489/490	Proposed Rates AL 498	Increase	Increase	
	5	\$48.64	\$50.58	3.99%	\$1.94	
	10	\$73.30	\$76.15	3.89%	\$2.85	
Average:	15	\$97.96	\$101.71	3.83%	\$3.75	
	20	\$122.62	\$127.28	3.80%	\$4.66	
	30	\$171.94	\$178.41	3.76%	\$6.47	
· · · · · · · · · · · · · · · · · · ·	50	\$270.58	\$280.67	3.73%	\$10.09	
1	00	\$517.17	\$536.31	3.70%	\$19.14	

BILL COMPARISON RESIDENTIAL TIERED RATES

Tiered Rate Bill Comparison 3/4-Inch Meter

Usage (ccf)	Current Rates AL 489/490	Proposed Rates AL 498	Increase	Increase
5	\$47.29	\$49.18	4.00%	\$1.89
10	\$71.95	\$74.74	3.88%	\$2.79
Average: 15	\$96.61	\$100.31	3.83%	\$3.70
20	\$122.17	\$126,81	3.80%	\$4.64
30	\$176.00	\$182.63	3.77%	\$6.63
50	\$283.65	\$294.27	3.74%	\$10.62
100	\$552.79	\$573.36	3.72%	\$20.57

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT F

SAN JOSE WATER COMPANY (U-168-W) Advice Letter No. 498

Attachment F

Page 1 of 2

A copy of Advice Letter No. 498 has been sent to the following municipalities, water companies and interested parties:

City of San Jose Municipal Water Dept. Attn: Mansour Nasser 3025 Tuers Road San Jose, CA 95121

California Water Service Co. Attn: Regulatory Affairs 1720 North First Street San Jose, CA 95112

City of Cupertino 10300 Torre Avenue Cupertino, CA 95014

City of Campbell 70 North First Street Campbell, CA 95008

City of Santa Clara 1500 Warburton Avenue Santa Clara, CA 95050

Great Oaks Water Company P.O. Box 23490 San Jose, CA 95153

City of Milpitas
Attn: Utilities Engineering
455 East Calaveras Blvd.
Milpitas, CA 95035

Santa Clara Valley Water District 5750 Almaden Expressway San Jose, CA 95118 San Jose Mercury News Attn: Paul Rogers 4 N. Second Street, Suite 800 San Jose, CA 95113

Town of Los Gatos Attn: Director of Public Works 110 E. Main Street Los Gatos, CA 95032

City of Monte Sereno Attn: Director of Public Works 18014 Saratoga-Los Gatos Road Monte Sereno, CA 95030

City of Saratoga Attn: Director of Public Works 13777 Fruitvale Avenue Saratoga, CA 95070

County of Santa Clara 70 W. Hedding Street San Jose, CA 95110

Department of Water Resources Safe Drinking Water Office, Room 804 1416 9TH Street Sacramento, CA 95814

James M. Fiedler P.E., D. WRE Chief Operating Officer Water Utility Enterprises Santa Clara Valley Water District 5750 Almaden Expressway Şan Jose, CA 95118

SAN JOSE WATER COMPANY (U-168-W) Advice Letter No. 498

Attachment F Page 2 of 2

Gillette MutualWåter Company 21976 Gillette Drive Los Gatos, CA 95033

Bob Burke Regulatory Liaison For The Six Mutual Water Companies 420 Alberto Way, Unit 49 Los Gatos, Ca 95032

Brush & Old Well Mutual Water Company 21105 Brush Road Los Gatos, CA 95033

Oakmount Mutual Water Company P.O. Box 31536 Stockton, CA 95213

Summitt West Mutual Water Company P.O. Box 974 Los Gatos, CA 95031

Ridge Mutual Water Company 22316 Citation Drive Los Gatos, CA 95033

Villa Del Monte Mutual Water Company P.O. Box 862 Los Gatos, CA 95031

Big Redwood Park Water & Improvement Assoc. 18522 Mt. View Avenue Los Gatos, CA 95033

Redwood Estates Services Association PO Box 591 Redwood Estates, CA 95044-0591

Stagecoach Mutual Water Co 21825 Stagecoach Road Los Gatos, CA 95033

Mt. Summit Mutual Water Co P.O. Box 3416 Saratoga, CA 95070

Mountain Springs Mutual Water Co. 17956 Greenwood Road Los Gatos, CA 95033

Raineri Mutual Water Company P.O. Box 11 Los Gatos, CA 95031

James Hunter 6475 Dwyer Street San Jose, CA 95120

Saratoga Heights Mutual Water Company P.O. Box 337 Saratoga, CA 95071 Revised 'Canceling Revised

Cal. P.U.C. Sheet No. <u>1802-W</u> Cal. P.U.C. Sheet No. <u>1751-W</u>

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GENERAL METERED SERVICE

APPLICABILITY

Applicable to general metered water service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf):

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from 0 to 3 Ccf.	\$4.2210	(1)
For Total Monthly Usage from 4 to 18 Ccf.	\$4.6900	Ï
For Total Monthly Usage over 18 Ccf.	\$5.1590	(i)

All Other Customers

For all water delivered, per 100 cu. ft.	\$4.6900	(1)
--	----------	-----

Service Charges:

Per Meter Per Month

All Customers:

For 5	/8 x 3/4-inch meter	************	\$ 25.02	(1)
For	3/4-inch meter	*******	\$ 25.02	Ì
For	1-inch meter		\$ 41.66	1
For	1-1/2-inch meter		\$ 83.36	j
For	2-inch meter	*******	\$ 133.41	1
For	3-inch meter	********	\$ 250.12	1
For	4-inch meter	********	\$ 416.87	1
For	6-inch meter	******	\$ 833.73	1
For	8-inch meter	######################################	\$ 1333.98	1
For	10-inch meter	*********************	\$ 1917.62	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
Dec. NoD.16-06-004	Senior Vice President, Regulatory Affairs	Resolution No.
	TITLE	

Revised Canceling Revised Cal. P.U.C. Sheet No. 1803-W Cal. P.U.C. Sheet No. 1752-W

Schedule No. 1B

GENERAL METERED SERVICE WITH AUTOMATIC FIRE SPRINKLER SYSTEM

APPLICABILITY

Applicable to all detached single family structures whose automatic fire sprinkler system is served through the meter providing residential water service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf):

For Total Monthly Usage from 0 to 3 Ccf. For Total Monthly Usage from 4 to 18 Ccf. For Total Monthly Usage over 18 Ccf.	\$4.2210 \$4.6900 \$5.1590	(l) † (l)
All Others County		

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

All Other Customers

For all water delivered, per 100 cu. ft.		\$4.6900	(1)
--	--	----------	-----

For all water delivered, per 100 cu. ft.		er 100 cu. ft.	\$4.6900	(1)	
Service Charges:			Per Meter Per Month		
All Cu	stomers:				
For 5	/8 x 3/4-inch meter	711 442 224 224 224 224 224 224 224 224 2	\$ 25.02	(1)	
For	3/4-inch meter	*********	\$ 25.02	Ĭ	
For	1-inch meter	*********	\$ 41.66	1	
For	1-1/2-inch meter	***************************************	\$ 83.36	· i	
For	2-inch meter	*********	\$ 133.41	ĺ	
For	3-inch meter	*************************	\$ 250.12	(1)	
Upsize (Charges:				
For 1	/4-inch meter upsize	********	\$ 1.51		
		11/*****	\$ 3.01		
		+1+++1+1+++++++++++++++++++++++++++++++	\$ 4.52		
For 1	-inch meter upsize	********	\$ 6.03		
For 1-1/2-inch meter upsize		\$ 9.05			

(Continued)

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs	EffectiveResolution No

Revised Revised Cal. P.U.C. Sheet No. <u>1805-W</u> Cal. P.U.C. Sheet No. <u>1747-W</u>

Schedule No. 4

PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to all water service furnished to privately owned fire protection systems.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Per Service Connection
Per Month

For each 2-inch service	******	\$25.37
For each 3-inch service	***************************************	38.03
For each 4-inch service	******	50.71
For each 6-inch service	***********	76.09
For each 8-inch service	*********	101.43
For each 10-inch service	********	126.80
For each 12-inch service	**********	152.15

(1)

SPECIAL CONDITIONS

- The fire protection service connection shall be installed by the utility and and the cost paid by the applicant. Such payment shall not be subject to refund. The facilities paid for by the applicant shall be the sole property of the applicant.
- 2. If a distribution main of adequate size to serve a private fire protection system, in addition to all other normal service, does not exist in the street or alley adjacent to the premises to be served, then a service main from the nearest existing main of adequate capacity shall then be installed by the utility and the cost paid by applicant. Such payment shall not be subject to refund.
- 3. Service hereunder is for private fire protection systems to which no connections for other than fire protection purposes are allowed and which are regularly inspected by the underwriters having jurisdiction, are installed according to specifications of the utility, and are maintained to the satisfaction of the utility. The utility may install the standard detector type meter approved by the Board of Fire Underwriters for protection against theft, leakage or waste of water and the cost paid by the applicant. Such payment shall not be subject to refund.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TITLE	Resolution No.

Revised Revised Cal. P.U.C. Sheet No. <u>1804-W</u> Cal. P.U.C. Sheet No. <u>1753-W</u>

Schedule No. 1C

GENERAL METERED SERVICE Mountain District

ΑI	ΡI	2	ŀ	C.	Α	В	II	1	Γ١	1

Applicable to general metered water service.

TERRITORY

Portions of Los Gatos and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf)

Overuse Rates beyond 500 gallons per day limit

Residential Customers with 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from 0 to 3 Ccf.	\$4.2210	(1)
For Total Monthly Usage from 4 to 18 Ccf.	\$4.6900	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
For Total Monthly Usage for 19 to 20 Ccf.	\$5.1590	; (l)
For Total Monthly Usage over 20 Ccf	\$7,000	\17

All Other Customers(subject to Special Condition 5)

For Total Monthly Usage from 0 to 20 Ccf.	\$4.6900		(1)
For Total Monthly Usage over 20 Ccf.	\$7.0000		• • •
dea Charage:	Don Mator Doy Month		

Service Charges:	Per Meter Per Month

3/4-inch meter		¢ 25.02	/11
	**********************	φ 20,02	(1)
1-inch meter		\$ 41.66	1
1-1/2-inch meter	117,117,117	\$ 83.36	1
2-inch meter	*******************	\$ 133.41	1
3-inch meter	*********************	\$ 250.12	1
4-inch meter	******	\$ 416.87	1
6-inch meter	**********************	\$ 833.73	I
8-inch meter	*******	\$ 1333.98	I
10-inch meter	**********	\$1917.62	(1)
	2-inch meter 3-inch meter 4-inch meter 6-inch meter 8-inch meter	1-inch meter 1-1/2-inch meter 2-inch meter 3-inch meter 4-inch meter 6-inch meter 8-inch meter	1-inch meter \$ 41.66 1-1/2-inch meter \$ 83.36 2-inch meter \$ 133.41 3-inch meter \$ 250.12 4-inch meter \$ 416.87 6-inch meter \$ 833.73 8-inch meter \$ \$ 1333.98

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

- Customers who receive water deliveries for agricultural purposes under this schedule, and who present evidence to the utility that such deliveries qualify for the lower pump tax rates levied by the Santa Clara Valley Water District for agricultural water, shall receive a credit of \$2.0033 per 100 cubic feet on each water bill for the quantities of water used during the period covered by that bill.
- 2. All bills are subject to the reimbursement fee set forth in Schedule No. UF. (Confinued)

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
•	Senior Vice Preşident,	Effective
Dec. No. <u>D.16-06-004</u>	Regulatory Affairs	Resolution No.
	TITLE	

Revised Canceling Revised

Cal. P.U.C. Sheet No. <u>1806-W</u>
Cal. P.U.C. Sheet No. <u>1754-W</u>

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RAW WATER SERVICE

APPLICABILITY

Applicable to raw water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate: Per 100 cu. ft.

\$4,4604

(1)

Service Charges:

Per Meter Per Month

3 x 3/4-inch meter	*************************	\$ 25.02
3/4-inch meter		\$ 25.02
1-inch meter	*******************************	\$ 41.66
1-1/2-inch meter	***************************************	\$ 83.36
2-inch meter	***************************************	\$ 133.41
3-inch meter		\$ 250.12
4-inch meter	*********************	\$ 416.87
6-inch meter	***************************************	\$ 833.73
8-inch meter	********	\$ 1333.98
10-inch meter	********************	\$ 1917.62
	3/4-inch meter 1-inch meter 1-1/2-inch meter 2-inch meter 3-inch meter 4-inch meter 6-inch meter 8-inch meter	3/4-inch meter 1-inch meter 1-1/2-inch meter 2-inch meter 3-inch meter 4-inch meter 6-inch meter 8-inch meter

*** *** ****

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(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

- The customer is responsible for notice of and compliance with all local, state, and federal rules and regulations that apply from time to time to the use of raw water, as defined in San Jose Water Company's Rule 1.
- 2. The customer must provide and/or contribute all facilities needed to transport the water from its source to the customer's point of service in accordance with the utility's Rule 15.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TIT!	EffectiveResolution No

· Cancelina

Revised Revised Cal. P.U.C. Sheet No. <u>1807-W</u> Cal. P.U.C. Sheet No. <u>1049-W</u>

Schedule No. RCW

RECYCLED WATER METERED SERVICE

APPLICABILITY

Applicable to all recycled water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate:

Currently effective quantity rate as reflected in "Schedule No. 1, General Metered Service" less the treated water surcharge currently added to potable deliveries from the Santa Clara Valley Water District and less any applicable discount from the South Bay Water Recycling Program.

Service Charges:

Currently effective monthly service charge for the applicable meter size as reflected in "Schedule No. 1, General Metered Service".

SPECIAL CONDITIONS

For the purposes of this tariff a well user is defined as a customer of the Santa Clara Valley
WaterDistrict who procures his/her non-potable supply from an on-site well as of the
first effective date of this tariff. The service charge for well users will be in accordance with the following
schedule:

<u>Meter Size</u>	Per Meter Per Month	
2-inch	\$31.15	(1)
3-inch	\$41.53	Ï
4-inch	\$46.72	Ì
6-inch	\$77.87	, j
8-inch	\$93.45	
10-inch	\$145.36	(i)

The monthly service charge will change in an amount equal to changes in the monthly service charge for similarly sized meters under "Schedule No. 1, General Metered Service". In addition to the service charge, such customers will be charged for the quantity of recycled water used at that site in the same amount billed to San Jose Water Company by the South Bay Water Recycling Program.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TITLE	EffectiveResolution No

Revised
-Canceling Revised

Cal. P.U.C. Sheet No. <u>1808-W</u> Cal. P.U.C. Sheet No. <u>1801-W</u>

TABLE OF	CONTENTS	
The following listed tariff sheets contain all effective rates and regulations affecting the rates and service of the Utili with information relating thereto:		
N .	C.P.U.C.	
Subject Matter of Sheet	Sheet No.	
Title	, 1495-W	
Table of Contents	1808-W, 1795-W, 848-W and 1725-W	(T)
Preliminary Statement 919-W, 1303	3-W, 1699-W, 1700-W, 1702-W, 1420-W,	. ,
	/, 1508-W, 1542-W, 1799-W and 1800-W	
Service Area Map Locator	1266-W	
Service Area Map Locator, Index	. 1589-W	
Map of Areas With Special Pressure and Fire Flow Condi		
Index to Map of Areas With	1000 44	
Special Pressure and Fire Flow Conditions	1079-W, 1591-W	
Special Freeze and Fire Flow Conditions	1082-W, 1087-W and 1404-W	
Rate Schedules:	1002-VV, 1007-VV and 1404-VV	
	4000 181 4750 181 1 4705 181	(0)
Schedule No. 1, General Metered Service	1802-W, 1756-W and 1785-W	(C)
Schedule No. 1B, General Metered Service	1000 14/ 45/414/ 4500 14/	1
With Automatic Fire Sprinkler System	1803-W, 1741-W, 1786-W and 1787-W	(C)
Schedule No. 1C, General Metered Service	466 3187 487 4 787 4 Man 483 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
Mountain District	1804-W, 1744-W, 1789-W and 1790-W	(C)
Schedule No. 4, Private Fire Service	1805-W and 1621-W	(C)
Schedule No. 9C, Construction and Other		
Temporary Metered Service	1118-W and 1094-W	
Schedule No. 10R, Service to Employees	152-W	
Schedule No. 14.1 Water Shortage Contingency Plan	With 1668-W,1669-W,1780-W,1671-W,	
	1672-W,1673-W,1766-W, and 1767-W	
Staged Mandatory Reductions And Drought Surc	harges	
Schedule No. RW, Raw Water Metered Service	1806-W, 1791-W and 1792-W	(C)
		, ,
Schedule No. RCW, Recycled Water Metered Service	e 1807-W and 1775-W	(C)
Schedule No. UF, Surcharge to Fund Public		(-)
Utilities Commission, Reimbursement Fee	1697-W	
Schedule No. WRAP, Water Rate Assistance Program		
,		
List of Contracts and Deviations	1636-W	
	1000-44	
Rules:		
No. 1 - Definitions	764-W and 976-W	
No. 2 - Description of Service		
•	525-W	
No. 3 - Application for Service No. 4 - Contracts	351-W and 903-W	
	352-W	
No. 5 - Special Information Required on Forms	821-W thru 823-W	
No. 6 - Establishment and Re-establishment of Credit		
No. 7 - Deposits	355-W and 356-W	
No. 8 - Notices	1054-W and 825-W	
No. 9 - Rendering and Payment of Bills	996-W, 997-W and 1146-W	
(Conti	nued)	İ

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN Senior Vice President,	Date Filed
Dec. No. <u>D.16-06-004</u>	Regulatory Affairs TITLE	Resolution No.

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Date Mailed to Service List: 11/15/16

Protest Deadline (20th Day): 12/05/16

Review Deadline (30th Day): 12/15/16

Requested Effective Date: 01/01/2017

Utility Name: San Jose Water Company

⊠2

□3

☐ Compliance

District: N/A

CPUC Utility #: U-168-W

Tier □1

Authorization D.16-06-004

Advice Letter #: 498

Description: Step Rate	/ Increase for 2017 Escalation Y		Rate Impact:	\$13,025,000 3.83%
he protest or response deadline for this a ee the "Response or Protest" section in th	dvice letter is 20 days from the d se advice letter for more informa	ate that this advice letter wation.	is mailed to the	service list. Pleas
Utility Contact: Wes Ow		Utility Contact:	Ann Lindahl	
Phone: 408-918	-7247	Phone:	408-279-797	79
Email: wes.owe	ens@sjwater.com	Email:	ann.lindahl@	sjwater.com
DWA Contact: Tariff Uni	t			
Phone: (415) 703	-1133			•
Email: <u>Water.Di</u>	vision@cpuc.ca.gov			
	DWA USE ON	ILY		·
DATE STAFF		COMI	<u>/IENTS</u>	
	- -			
***************************************	_			
	_			
[] APPROVED	[] WITHDR.	AWN	[]]	REJECTED
Signature:	Comme	nts:		
Date:				



110 W. Taylor St. San Jose, CA 95110 Phone 408 279-7800 Fax 408 279-7934

November 15, 2016

Public Utilities Commission of the State of California 505 Van Ness Avenue San Francisco, CA 94102 PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter No. 498

The San Jose Water Company (U-168-W) (SJWC) hereby transmits for filing the following changes in tariff schedules applicable to its service area and which are attached hereto:

Cal. P.U.C. Sheet No.	Title of Sheet	Canceling Cal. P.U.C. <u>Sheet No.</u>
1802-W	Schedule No. 1	1751-W
	General Metered Service	
1803-W	Schedule No. 1B	
	General Metered Service With	1752-W
	Automatic Fire Sprinkler System	
1804-W	Schedule No. 1C	1753-W
	General Metered Service Mountain District	
1805-W	Schedule No. 4	1747-W
	Private Fire Service	
1806-W	Schedule No. RW	1 754-W
	Raw Water Service	
1807-W	Schedule No. RCW	1049-W
	Recycled Water Metered Service	
1808-W	Table of Contents	1801-W

These tariffs are submitted pursuant to General Orders Nos. 96-B and pursuant to the authority established by the California Public Utilities Commission (Commission) in Decision No. (D) 16-06-004, dated June 9, 2016 (Ordering Paragraphs included as Attachment A). This advice letter is designated a Tier 2 Advice Letter. SJWC requests that the rates become effective January 1, 2017.

With this advice letter SJWC requests authorization to increase revenue requirement by \$13,025,000 or 3.83% via a step rate increase for the first escalation year of 2017. This request is made pursuant to Ordering Paragraph No. 8 of D.16-06-004 (Attachment A), which states that:

"8. For escalation years 2017 and 2018, San Jose Water Company shall file Tier 2 Advice Letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules. The filing shall include rate procedures set forth in the Commission's Rate Case Plan (Decision 07-05-062) for Class A Water Utilities and shall include appropriate supporting workpapers. The revised tariff schedules shall take effect no earlier than January 1, 2017 and January 1, 2018, respectively, and shall apply to service rendered on and after their effective dates. The proposed revisions to revenue requirements and rates shall be reviewed by the Commission's Division of Water and Audits. The Division of Water and Audits shall inform the Commission if it finds that the revised rates do not conform to the Rate Case Plan, this order, or other Commission decisions, and if so, reject the filing."

Background

The Commission's D.16-06-04 authorized SJWC to file advice letters for step rate increases for the two escalation years of 2017 and 2018 in compliance with the Commission's Rate Case Plan. The Commission's Rate Case Plan requires that the requested rate increase shall be subject to the pro-forma earnings test. SJWC has attached the pro-forma Summary of Earnings as of September 30, 2016 (Attachment B) which shows that the company is currently earning below the authorized Rate of Return on Ratebase of 8.09%, on a proforma basis, as set forth in D.12-07-009 and subsequently revised via AL 444.

SJWC has computed the Escalation year increases (Attachment C) using the authorized Rate of Return of 8.09%, the escalation methodology set forth in D.04-06-018, and the latest available escalation factors published by Division of Ratepayer Advocates Energy Cost of Service Branch Dated October 31st, 2016 and the latest CPI factors from the U.S. Bureau of Labor (Attachment D)

Currently SJWC has Advice Letter No. 497 pending before the Commission

Rate Calculation and Average Bill Comparison

The present rates for SJWC became effective July 1, 2016 by AL 490.

The total escalation revenue impact is \$13,025,000 or about 3.83% of SJWC's authorized and adjusted revenue for 2016 (Attachment C). SJWC seeks to recover 30.00%, or \$3,907,500, of the revenue through the service charge component and the remaining 70.00%, or \$9,117,500, through the quantity rate component. As a result of this rate change, the bill for the average residential customer using 15 ccf per month will increase by \$3.70, or 3.83% per month (Attachment E).

Protests and Responses

Anyone may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue San Francisco, CA 94102 water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

Regulatory Affairs San Jose Water Company 110 West Taylor Street San Jose, California 95196 Fax 408.279.7934

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA ADVICE LETTER NO. 498 Page 4

regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Public notice of this filing is not required. In compliance with Paragraph 4.3 of General Order 96-B, a copy of this advice letter has been mailed to all interested and affected parties as detailed in Attachment F.

This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

Very truly yours,

WES OWENS

Director

Regulatory Affairs

Enclosure

Index of Workpapers

Attachment A'

San Jose Water Company General Rate Case Final Decision

D.16-06-004 (Ordering Paragraphs)

Attachment B

San Jose Water Company Summary of Earnings

dated September 30, 2016

Attachment C

Escalation Attrition Calculation and Workpapers

Attachment D

Escalation Factors

Attachment E

Bill Comparison

Attachment F

Service List

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT A

Decision 16-06-004 June 9, 2016

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

In the Matter of the Application of SAN JOSE WATER COMPANY (U 168 W) for an Order authorizing it to increase rates charged for water service by \$34,928,000 or 12.22% in 2016, by \$9,954,000 or 3.11% in 2017, and by \$17,567,000 or 5.36% in 2018.

Application 15-01-002 (Filed January 5, 2015)

DECISION APPROVING TWO PARTIAL SETTLEMENTS, RESOLVING DISPUTED ISSUES AND ADOPTING REVENUE REQUIREMENTS FOR SAN JOSE WATER COMPANY

(See Attachment A for a list of Appearances)

- 8. The 2015 payroll expense for non-union employees should be estimated using 2014 payroll expense data and increasing it by the ECOS labor factor of 1.6 percent.
- 9. The 2016 payroll expense for non-union employees should be estimated using 2.2 percent as an escalation factor.
- 10. The 2017 and 2018 payroll expense for non-union employees should be escalated using ECOS labor factor for those years.
 - 11. SJWC should be authorized to add six new employees.
- 12. Overtime expense should be calculated using a three-year average to normalize high overtime years.
- 13. Regulatory expense should be \$216,000 for Test Year 2016 and \$600,000 for the three-year rate case cycle.
 - 14. Corporate Expenses of \$790,000 should be authorized for Test Year 2016.
- 15. SJWC's FICA tax estimate should be reduced by 24.17 percent and \$589,000 should be added to utility plant additions to compensate for the loss of overhead.

ORDER

IT IS ORDERED that:

- 1. San Jose Water Company is authorized to increase rates by amounts designed to increase revenue by \$25,130,000 or 8.60 percent in Test Year 2016.
- 2. The joint motion of San Jose Water Company and the Office of Ratepayer Advocates to approve the July 24, 2015, Settlement Agreement is granted.
- 3. San Jose Water Company is authorized to implement a credit card payment program.

- 4. San Jose Water Company is authorized to establish a Ground Water Regulation Legal Expense Memorandum Account.
- 5. The joint motion of San Jose Water Company and the Office of Ratepayer Advocates to approve the August 13, 2015, Supplemental Settlement Agreement is granted.
- 6. San Jose Water Company shall file a Tier 1 Advice Letter for a surcharge to true-up the difference between interim rates for the period January 1, 2016 to the implementation date of the tariffs included in this order. The surcharge must comply with Standard Practice U-27-W. This calculation will be based on the 2016 tariff schedules attached to this decision that would have been implemented under the present rate design. The difference between the interim and final rates based on the revenue requirement shall be recovered over the balance of the rate case cycle.
- 7. San Jose Water Company shall file by Tier 1 Advice Letter the revised tariff schedules for 2016 attached to this decision and to concurrently cancel its present schedules for such service. This filing shall be subject to approval by the Commission's Division of Water and Audits. The effective date of the revised schedule shall be no earlier than five days after the effective date of this decision, and shall apply only to service rendered on or after the effective date.
- 8. For escalation years 2017 and 2018, San Jose Water Company shall file Tier 2 Advice Letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules. The filing shall include rate procedures set forth in the Commission's Rate Case Plan (Decision 07-05-062) for Class A Water Utilities and shall include appropriate supporting workpapers. The revised tariff schedules shall take effect no earlier than January 1, 2017 and January 1, 2018, respectively, and shall apply to service

rendered on and after their effective dates. The proposed revisions to revenue requirements and rates shall be reviewed by the Commission's Division of Water and Audits. The Division of Water and Audits shall inform the Commission if it finds that the revised rates do not conform to the Rate Case Plan, this order, or other Commission decisions, and if so, reject the filing.

- 9. San Jose Water Company will compute its payroll expenses for union employees for Test Year 2016 and Escalation Years 2017 and 2018 by using 2014 figures and escalating by 3 percent annually.
- 10. San Jose Water Company will use Energy Cost of Service escalation factors to compute payroll expenses for its non-union employees.
- 11. San Jose Water Company is authorized \$318,000 for its School Education Program to be booked to a one-way balancing account.
- 12. San Jose Water Company is authorized to fund six new positions as specified in Section 4.3.2 of this decision.
- 13. San Jose Water Company is authorized an aggregate regulatory expense budget of \$600,000, with \$216,000 authorized for Test Year 2016.
- 14. San Jose Water Company is authorized a Test Year 2016 corporate expense budget of \$790,000.
- 15. San Jose Water Company must reduce its Federal Insurance Contributions Act taxes estimate by 24.17 percent. San Jose Water Company is authorized to add \$589,000 to its utility plant additions to compensate for the loss of overhead.

A.15-01-002 ALJ/SPT/lil

16. Application 15-01-002 is closed.

This order is effective today.

Dated June 9, 2016, at San Francisco, California.

MICHAEL PICKER
President
MICHEL PETER FLORIO
CATHERINE J.K. SANDOVAL
CARLA J. PETERMAN
LIANE M. RANDOLPH
Commissioners

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT B

SAN JOSE WATER COMPANY

(U-168-W)

SUMMARY OF EARNINGS AND RATE OF RETURN FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2016

(\$ Amounts in Thousands)

	Authorized Per			
	AL 490	Recorded	Adjustment	Pro-forma
Operating Revenue:	,			
Operating Revenues	\$339,886	\$317,097		\$331,453
Other Water Revenues	\$0	\$3,343		\$3,343
Deferred Revenue on CIAC	\$487	\$427		\$487
Total Metered Revenue	\$340,373	\$320,867	Α	\$335,283
Operating Expense:				
Purchased Water - Potable	\$82,727	\$62,029	F	\$80,868
Purchased Water - Recycled	\$1,618	\$1,615	F	\$1,807
Pump Taxes	\$50,810	\$34,182	G	\$49,665
Purchased Power	\$8,915	\$5,207	H	\$9,561
Operations & Maintenance	\$36,464	\$34,389	D	\$36,464
Chemical	\$459	\$331	I	\$449
Administrative & General	\$26,759	\$32,290	Ð	\$26,759
Depreciation & Amortization	\$42,299	\$39,840	D	\$40,450
Subtotal	\$250,051	\$209,884		\$246,023
Uncollectible	\$514	\$461	В	\$507
Taxes Other Than Income	\$11,105	\$10,569	C	\$11,375
Revenue Adjustment Balancing and Memo Acct	\$0	\$26,055	E	\$0
Total Operating Expense Before Income Taxes	\$261,670	\$246,969		\$257,905
Operating Revenue Before Income Taxes	\$78,703	\$73,898		\$77,379
State Income Tax	\$3,235	\$5,715	J	\$3,240
Federal Income Tax	\$21,396	\$27,539	J	\$21,465
Total Operating Expense	\$286,301	\$280,223		\$282,609
Net Operating Revenue	\$54,072	\$40,644		\$52,674
Weighted Average Rate Base	668,034	659,139		659,139
Earned Rate of Return	8.09%	6.17%		7.99%
Authorized Rate of Return	8.09%		K	8.24%

SAN JOSE WATER COMPANY

(U-168-W)

WEIGHTED AVERAGE RATE BASE FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2016

(\$ Amounts in Thousands)

Weighted Averages [2]:

Utility Plant	\$1,439,861
Reserve for Depreciation	\$464,503
Reserve for Amortization	\$483
Net Utility Plant	974,875
Adjustments:	
Contributions in Aid of Construction	\$116,481
Total Tax Deferrals	\$155,104
Advances for Construction	\$68,341
Total Adjustments	339,926
Adjusted Net Utility Plant	634,949
Taxes on Contributions & Advances	\$7,963
Total Working Capital	\$16,227
Weighted Average Rate Base	\$659,139

^[2] The weighted average is the sum of the first and last months balance divided by two, plus the sum of the intervening eleven months, divided by twelve.

SAN JOSE WATER GOMPANY ADVICE LETTER NO. 498 ATTACHMENT C

Revenue Increase: 13,025.0 13025

	r	Escalation Year #1, 2017								
	2016 July 1, 2016	Customer Growth	and	Labor Inflation	or	Composite Non-Labor	Or	CPI-U	=	2017 Projected Escalation
	Authorized AL 490	Factor		Factor	-	Factor	Ů.	Factor	_	Year
		0.30%		1.30%		2.00%		1.50%		
	339,886,3					-				352,911.3
	487.0			·						487.0
PURCHASED WATER	82,727.4	210.5		0.0		0.0		0.0		82,937.9
PURCHASED WATER RECYCLED	1,617.5	3,8		0.0		0.0		0.0		1,621.3
PUMP TAX	50,809.8	127.1		0,0		0.0		0.0		50,936.9
PURCHASED POWER	8,915.0	26.7		0.0		0.0		0.0		8,941.7
OTHER OPERATION AND MAINTENANCE	753.0	2.3		0.0		15.1		0.0		770.3
CHEMICALS	459.0	1.4		0.0		9.2				469.6
UNCOLLECTIBLES O&M PAYROLL	513.8	1.4		0,0		9.6				524.8
TRANSPORTATION	18,915.0	56.7		245.9		0.0		0.0		19,217.6
PURCHASED SERVICES	3,311.0 10,663.0	9.9 32.0		0.0		66.2				3,387.2
CONSERVATION	2,822,0	8,5		0.0 0.0				159.9		10,854.9
OTHER ADMIN AND GEN. EXP.	4,132.0	12.4		0.0		82.6		42.3		2,872.8
A&G PAYROLL	7,829.0	23.5		101.8		02.0				4,227.0 7,954.3
PENSION	6,700.0	20.1		87.1						6,807.2
BENEFITS	3,214.0	9.6		41.8						3,265,4
HEALTH CARE & DENTAL	6,237.0	18.7		81.1						6,336.8
RENTS	498.0	1.5		0.0				7.5		507.0
PROPERTY INSURANCE	234.0	0.7		0.0	•			3.5		238.2
LIABILITY INSURANCE A&G PURCHASED SERVICES	2,049.0	6.1		0.0				30.7		2,085.9
A&G TRANSFERRED SERVICES	3,328.0 -7,462.0	10.0 -22.4		0.0 0.0		0.0 -149.2		49.9		3,387.9 -7,633.6
TOTAL O. & M., A. & G., & MISC. EXP.	208,265.5	560,6		557,6		33.5		293.9		209,711.1
AD VALOREM TAXES	8,254.0	24,4		0.0		162.9		0.0		0.444
LOCAL FRANCHISE TAXES & BUS. LICENSE	844.6	2.4		0.0		15.8		0,0 0,0		8,441.4
PAYROLL TAXES	2,006.0	6,0		26.1		0.0		0.0		862,8 2,038.1
TOTAL GENERAL TAXES	11,104.6	32.8		26.1		178.7				11,342.3
Depreciation	42,299.2	3566.5								45,865.7
SUB - TOTAL OPERATING EXPENSES	261,669.3	4,160.0		583.7		212.2		293.9		266,919.1
STATE INCOME TAX	3,256.3									4,637.5
FEDERAL INCOME TAX	21,493.8									23,183.6
	286,329.3									294,740.2
	54,044.0									58,658.0
	668,034.1	56,696.0								724,730.1
	8.09% 8.09%									8.09% 8.09%

ADVICE LETTER 498
ATTACHMENT C - PART 1
RATEBASE ATTRITION CALCULATION

\$668,034	\$715,677	\$658,981	\$56,696	\$724,730
¥	മ	O	O = B - C	E=A+D
Total Authorized Ratebase at year end 2016 per AL 489	Total Adopted Ratebase for 2017 per D.16-06-004, Attachment D Table D	Total Adopted Ratebase for 2016 per D.16-06-004, Attachment D Table D	Authorized Increase to Ratebase for 2017 per D.16-06-004	Ratebase for 2017

ADVICE LETTER 498- ATTACHMENT C

SAN JOSE WATER COMPANY (U-168-W)

COMPUTATION OF TAXES BASED ON INCOME (2016- 2017)

ESTIMATED AT PRESENT AND PROPOSED RATES

(Thousands of Dollars)

	·		· · · · · · · · · · · · · · · · · · ·
	AL488	AL489/490	Jan
Revenue:	<u>2016</u>	<u>2016</u>	<u>2017</u>
Operating Revenue	\$316,788.0	\$339,886.3	\$352,911.3
Deferred Revenue	\$487.0	\$487.0	\$487.0
Deductions:			******
O & M Evenence (Evaluding Headlestables)	#160 11 7 0	@101.506.6	****
O & M Expenses (Excluding Uncollectables) Uncollectables	\$160,117.0	\$181,506.6	\$182,010.2
A&G Expenses	\$481.0	\$513.9	\$524.8
Taxes Other Than Income	\$26,759.0	\$26,759.0	\$27,176.1
Local Franchise Taxes	\$10,185.0 \$759.0	\$10,260.0	\$10,479.5
Transportation Depreciation		\$845.2	\$862.8
Interest Expense	(\$992.0)	(\$992.0)	(\$1,190.0)
Less 50% Meals Disallowed	\$21,381.0	\$21,381.0	\$23,224.0
Less 50% Meals Disallowed	\$92.0	\$92.0	\$92.0
Total Deductions	\$218,782,0	\$240,365.7	\$243,179.4
State Corporate Franchise Tax:			
Tax Depreciation	(\$40,114.0)	(\$40,114.0)	(\$43,532.0)
State Tax Deduction on Repairs & Maint	(\$22,613.0)	(\$22,613.0)	(\$13,774.0)
Deferred Revenue (Net of Tax)	\$43.0	\$43.0	\$34.0
Taxable Income Incl Def Revenue	\$35,322.0	\$36,836.5	\$52,459.9
Tax @ 8.84%	\$3,122.5	\$3,256.3	\$4,637.5
Federal Income Tax:			
Tax Depreciation	(\$33,524.0)	(\$33,524.0)	(\$37,407.0)
State Franchise Tax	(\$3,122.5)	(\$3,256.3)	(\$4,637.5)
IRS Sec 199 QPA Deduction	(\$1,338.0)	(\$1,338.0)	(\$1,457.0)
Taxable Income Excluding	(01,000)	(41,00010)	(41,107.0)
Deferred Revenue	\$60,021.5	\$61,402.2	\$66,230.4
Tax @ 35.00%	\$21,007.5	\$21,490.8	\$23,180.6
Amortization of Unrecoverable Prepaid			
Tax on CIAC & Advances	\$3.0	\$3.0	\$3.0
Federal Tax	\$21,010.5	\$21,493.8	\$23,183.6
Total Income Tax	\$24,133.0	\$24,750.1	\$27,821.1

ADVICE LETTER 498 ATTACHMENT C - PART 3 2017 ESCALATION INCREASE BASE RATE ALLOCATION

30.00% 70.00%

Revenue To be Recovered in Meier Charge Revenue To be Recovered in Quantily Rate

Revenue Increase (\$) 13,025,000 13,025,000

\$3,907,500 \$9,117,500

			QUANTI	TY RATE CALCULA	TION				·
Rate Schedula	AL 490 2016 Authorized Revenue (\$)	2017 Attrition Revenuo (\$)	Total Revenue to be Recoverad (Att. D) {\$}	Total Revenue Increase (%)	Revenue to be Recovered in Quan.Rate (\$)	2016 Authorized Total Usage* D.16-08-004 (ccf)	Quantity Rate Increase (\$/ccf)	Uniform Quantity Rate 2016 AL 489 (\$feet)	Now Quantity Rate (\$/cof)
Total	340,373,280	353,398,260	13,025,000	3.83%	9,117,500	50,365,000 Excludes Recycled Well Users	0.1810	4.5000	4.6900
		T	OTAL POTABLE R	EVENUE CALCULA	NTION				
		Percentage of Potablo Sains to Total Sales (%)	2016 Authorized Potable Usage D,18-06-904 (ccf)	Revenue to be Recovered in Potable Quan,Rate (\$)	Quantily Rate Increase (\$/ccf)	Uniform Quantity Rate 2016 AL 489 (S/ccf)	Now Polable Quantity Rate (\$/ccf) (MG)		
Potable Water		99,97%	49,847,000.00	0,023,727	0,1810	4.5090	4.6900		
			TOTAL RAW REV	ENUE CALCULATI	ON				
		Percentage of Rew Sales to Total Sales (%)	2016 Authorized Raw Usago D.18-06-004 (ccf)	Revenus to be Recovered In Rew Quan.Raio (\$)	Quantilly Rate Increase (\$/cof)	Raw Quantity Rato 2016 AL 489 (\$/ccf)	New Raw Quantity Rate (\$/ccf)		
Raw Water		0.03%	14,000.60	2,534	0.1810	4.2794	(MG) 4,4604		
*		TOTAL REC	YCLED PIPED RE	VENUE CALCULAT	ION				
		Percentage of Recycled Piped Sales to Total Sales (%)	2016 Authorized Recycled Pipod Usage D.16-06-004 (ccf)	Revenue to be Recovered in Recycled Piped Quan.Rate (\$)	Quantity Rate Increase (\$foct)	Recycled Piped Quantity Rate 2016 AL 489 (\$/ccf)	New Raw Quantity Roto (\$/cet)		
Recycled Piped		1,00%	504,000,00	91,238	0.1810	4.0384	(MG) 4.2194		

Total Quantity Charges for all Schedules

\$9,117,500

ADVICE LETTER 498 ATTACHMENT C - PART 3 2017 ESCALATION INCREASE BASE RATE ALLOCATION

Meter Cask-overs Mo. of Relic English (PP 147) Engle		***************************************		METER	CHARGE CALCULA	ATION				
Meter Mete	levenue to be Recovered in	i Meter Charge			\$3,907,500	1				
## Meter Customers No. of Role	ichedule No. 1. General Mei	terad Service & 18 Gant	eral Matered Service y	rith Automatic Fire Spr	inkler System:			Authorized		
Meter Customere Meter Dello Englo Englo Englo Chromas Service Billion Englo Englo Chromas Englo Englo Chromas Englo Englo Englo Chromas Englo Engl								AL 489		
Sign Authorized Billion CP U.50 Page CRASS CRA	Mater		No et							Motor Charg
1			Billings							(ncrease (%)
3/41 175,315 2,183,780 1.5 3,158,770 \$10.4 2,187,381 \$22.68 \$25.00 \$1.1 3,421 410,522 2.5 10,088,309 41,72 \$700,115 33,094 \$41,66 \$1.12 \$3,719 47,770 5 \$20,000 \$3.46 \$104,482 \$77.91 \$53,309 \$41,66 \$1.12 \$3,719 47,740 \$1 \$20,000 \$3.46 \$104,482 \$77.91 \$53,309 \$41,66 \$1.12 \$3,719 410,100 \$1 \$20,000 \$13,46 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$53,346 \$104,482 \$77.91 \$104,482 \$	679	000								
1							\$10,846 \$2,187,031		\$25,02	4.34 4.34
1 112	ŧ	34,211							241.66	4,31
2 4,908 58,808 6 471,160 55,54 3326,394 \$172,87 \$133.47 3 1,429 11,460 15 237,20 \$10.37 \$137,225 \$238,73 \$239,12 4 6 112 4,444 25 122,20 \$122,000 \$17,20 \$35,462 \$390,16 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 7, 64 115 8,050 \$45,43 \$30,00 \$410,67 \$6 10 10 1,5 \$6	1 1/2	3,973								4.32
3 1,429 17,148 15 227,220 \$10.37 \$177,225 \$239,37 \$229.312 \$229.31	2									4.32
4 412 4,944 25 122,600 \$17.29 \$185,882 \$300.58 \$416.67 \$6 \$194 \$2.00 \$9 \$110,00 \$34.38 \$79.385 \$79.61 \$880.73 \$300.58 \$416.67 \$20.00 \$1.00	3									4.33
6 194 2,206 99 110,400 344,59 573,833 3790,15 \$823,73 8 0 22,866,000 553,30 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$10,919 \$1,278,65 \$1,333,39 \$1,278,65 \$1,333,39 \$1,278,65 \$1,333,39 \$1,278,65 \$1,333,39 \$1,278,65 \$1,333,39 \$1,278,65 \$1,278,39 \$1	4.									4.33
\$\frac{6}{10}\$ \ \begin{array}{c c c c c c c c c c c c c c c c c c c	6	184								4.33
10 7 84 115 9,560 573.55 \$6,662 \$1,550.07 \$1,517.62 \$21,338 2,650,666 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,617.62 \$1,550.07 \$1,72 \$0 \$35,94 \$24,66 \$1,12 \$1 \$12 \$5 \$0.0 \$34,65 \$44 \$75.94 \$353.36 \$2.60 \$1,12 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0	8									
221,348 2,856,060 5,456,870 83,761,916 cistale No. RVW. Ravy Water Services: 3/4 0 0 0 1.5 0 51,04 50 320,89 325,00 11 0 0 0 1.5 0 51,04 50 320,89 325,00 11 0 0 0 2.5 0 51,04 320,89 321,80	10	7						\$1,210.00		4,33
1			2,656,056	,,,,	5,436,870	419.55	\$3,761,918	51,038.07	\$1,817,62	4.33
314	chedule No. RW. Raw Wat	er Service:								
1										
1 1							\$0	\$23.98	\$25.02	4,34
1 11/2										4.31
2 3 3 36 8 288 58.54 \$190 \$127.87 \$133.44 \$3 0 0 0 15 10.37 \$3 \$239.75 \$133.44 \$3 0 0 0 0 15 10.37 \$3 \$3 \$229.75 \$133.44 \$3 0 0 0 0 25 0 \$17.20 \$5 \$398.88 \$416.07 \$6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					60					4,329
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4 0 0 0 25 0 \$17,29 \$0 \$399,58 \$44,637 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									\$250.12	4.339
\$ 0 0 0 0 0 34,68 \$0 \$799,15 \$1833,373 \$0 \$1,278,05 \$1,333,39 \$10 0 0 0 \$36,58 \$0 \$79,15 \$1833,373 \$0 \$1,278,05 \$1,333,39 \$10 0 0 0 \$78,55 \$30 \$1,278,05 \$1,333,39 \$10 \$115 \$0 \$78,55 \$30 \$1,278,05 \$1,333,39 \$10 \$115 \$0 \$11,5 \$10 \$10 \$1,00 \$1	4	0	0	25						4.339
8 0 0 0 115 0 55,33 50 \$1,276,85 \$1,333.08 10 0 0 \$55,33 50 \$1,276,85 \$1,333.08 10 0 0 0 115 0 0 \$75,55 50 \$1,838.07 \$1,917,52 \$1	6	0	0							4.339
10 0 0 115 0 579.55 50 \$1,636.07 \$1,917.62 \$240 \$1.917.62 \$348 \$348 \$348 \$348 \$348 \$348 \$348 \$348	8	0	0		0					4.339
### dufe No. RCW. Recycled Water Service Pined: 346										4.339
Addition Action		4				V. V. V		φ1,030.07	\$1,411,00	9.333
1 2 24 2.5 60 \$1.72 \$3 3.50.94 \$41.60 \$1.172 8 8 86 5 480 \$3.45 \$33.1 \$379.94 \$41.60 \$2.20 \$1.172 8 8 86 5 480 \$3.45 \$33.1 \$379.94 \$41.60 \$2.20 \$1.172 \$1.00	chedule No. RCW, Recycle	d Water Service Ploed:								
1 2 24 2.5 60 \$1.72 \$3 3.50.94 \$41.60 \$1.172 8 8 86 5 480 \$3.45 \$33.1 \$379.94 \$41.60 \$2.20 \$1.172 8 8 86 5 480 \$3.45 \$33.1 \$379.94 \$41.60 \$2.20 \$1.172 \$1.00	3/4	n	O	1.5	^	\$1.04	én	200.00	*05.55	
1 1/2 8 8 86 5 460 \$3.45 \$331 \$71.91 \$53.36 \$2 2 91 1,092 8 8,735 \$5.54 \$6.050 \$12.757 \$15.34 1 3 31 372 15 5,860 \$10.37 \$3.858 \$2331,75 \$250.12 4 34 408 25 40.000 \$11.29 \$7,064 \$390.56 \$416.67 \$6 1 12 500 600 \$34.65 \$415 \$79.91 \$833.73 \$416.64 \$11.20 \$10 600 \$34.65 \$415 \$79.91 \$833.73 \$10 1 12 60 60 600 \$55.33 \$664 \$1,276.65 \$1,333.96 \$10 1 12 15 11.800 \$79.95 \$27.96 \$10.000 \$11.20 \$10.0000 \$11.20 \$10.0000 \$11.20 \$10.0000 \$11.20 \$10.0000 \$11.20 \$10.0000 \$11.20 \$10.0000 \$11.20 \$10.										4.349
2 91 1,092 8 8,738 \$5.64 \$0.050 \$127.87 \$133.41 \$32.55 \$133.41 \$32.65 \$133.41 \$372 \$15 \$5.590 \$10.37 \$3.053 \$22.87 \$250.12 \$4 \$34 \$498 \$25 \$1,020 \$17.29 \$7,054 \$393.68 \$416.67 \$20.10 \$1.00 \$1.00 \$17.29 \$7,054 \$393.68 \$416.67 \$10.20 \$17.29 \$7,054 \$393.68 \$416.67 \$10.20 \$17.29 \$7,054 \$393.68 \$416.67 \$10.20 \$17.29 \$1.00 \$17.29 \$1.00 \$1.00 \$17.20 \$1.00 \$1.00 \$17.20 \$1.00 \$1.00 \$17.20 \$1.00 \$										4.319
\$\frac{3}{4} & \frac{34}{4} & \frac{403}{4} & \frac{25}{4} & \frac{5}{5}						93.43 66.64				4,329
4 34 403 25 10,200 \$17.29 \$7,054 \$339.56 \$410.67 \$6 1 12 50 600 \$34.55 \$415 \$79.15 \$33.73 \$416.67 \$5 1 12 80 900 \$35.33 \$864 \$1,270.65 \$1,333.98 \$10 1 12 15 1,300 \$79.55 \$395.6 \$1,330.07 \$1,300.0 \$19.00 \$19.368 \$10.00 \$19.368 \$10.00 \$19.368 \$10.00										4.33%
6										4,339
\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\										4.339
10 1 12 115 1,380 579.55		;								4.33%
168 2,028 27,996 319,568 3		;								4.339
Section Sect	i.m	169		310	1,380 27,996	\$/9,55		\$1,838.07	\$1,917.62	4.339
2 1 1 12 3.83% \$1.15 \$14 \$30.00 \$31.15 3 1 12 3.83% \$1.53 \$16 \$40.00 \$41.53 4 2 2 24 3.83% \$1.72 \$41 \$45.00 \$46.72 56 1 12 3.83% \$2.87 \$34 \$75.00 \$77.87 8 2 24 3.83% \$3.45 \$83 \$90.00 \$33.45 10 1 12 3.83% \$5.36 \$64 \$140.00 \$145.36 \$10 \$1 12 \$3.83% \$5.36 \$64 \$140.00 \$145.36 \$10 \$1 12 \$3.83% \$5.36 \$64 \$140.00 \$145.36 \$10 \$14 \$96 \$145.36 \$14 \$96 \$145.36 \$14 \$14 \$15 \$15 \$14 \$15 \$15 \$14 \$15 \$15 \$15 \$15 \$16 \$16 \$16 \$15 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16	chodule No. RCW. Recycle	d Water Service Well Us	•		,,		¥14,000			
3			•							
4 2 24 3.83% \$1.72 \$41 \$45.00 \$41.51 \$6 \$1 12 \$3.83% \$2.87 \$34 \$75.00 \$77.87 \$8 \$2.54 \$14 96 \$3.83% \$5.86 \$83 \$90.00 \$93.45 \$1.00 \$14 96 \$3.83% \$5.86 \$83 \$90.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$145.36 \$140.00 \$140.										3,83%
4 2 24 3.83% \$1.72 \$41 \$45.00 \$46.72 \$6 1 12 3.83% \$2.87 \$34 \$75.00 \$77.87 \$8 2 24 3.83% \$3.45 \$83 \$50.00 \$33.45 \$10 1 12 3.83% \$5.36 \$64 \$140.00 \$145.36 \$14 96 \$1										3,83%
6 1 12 3.83% \$2.87 \$3.4 \$75.00 \$77.87 8 2 24 3.83% \$3.45 \$83 \$90.00 \$93.45 10 1 12 3.83% \$3.45 \$83 \$90.00 \$93.45 10 14 96 \$14 96 \$254 \$140.00 \$145.30	•								\$46.72	3.83%
8 2 24 3.83% \$3.45 \$83 \$90.00 \$93.45 10 12 3.83% \$5.36 \$5.36 \$60 \$140.00 \$145.30 \$145.										3,839
18										3,83%
14 96 \$254 2 44 528 3.83% \$0.94 \$494 \$24.43 \$25.37 3 5 60 3.83% \$1.40 \$84 \$36.83 \$38.03 4 1,094 13,128 3.83% \$1.67 \$24,657 \$40,84 \$50.71 5 1,475 17,700 3.83% \$2.81 \$49,677 \$73.28 \$76.09 8 940 11,280 3.83% \$3.74 \$42,204 \$97.69 \$101.43 10 138 1,685 3.83% \$3.74 \$42,204 \$97.69 \$101.43 12 14 168 3.83% \$5.61 \$943 \$12.12 \$126.80 3,710 44,520 \$138,707,484	10				3,83%	\$5.36	\$64			3.83%
2 44 528 3.83% \$0.94 \$494 \$24.43 \$25.37 3.83% \$0.94 \$1.40 \$84 \$36.63 \$38.03 4.4 \$1.094 \$13.128 3.83% \$1.67 \$24.657 \$40.04 \$50.71 6 1.475 \$17,700 3.83% \$2.81 \$49.677 \$73.28 \$76.09 \$8 \$940 \$11.280 3.83% \$2.81 \$49.677 \$73.28 \$76.09 \$10 \$138 \$1.656 3.83% \$4.68 \$7.745 \$122.12 \$126.80 \$12 \$14 \$168 \$3.83% \$5.61 \$943 \$146.64 \$152.15 \$125.704 \$10 \$138 \$1.656 \$1.83% \$5.61 \$12 \$12.63 \$12.		14	96							
3 5 6 60 3.83% \$1.40 \$84 \$36.63 \$39.03 4 1,094 13,128 3.83% \$1.87 \$24.557 \$40.94 \$50.71 6 1,475 17,700 3.83% \$2.81 \$49.677 \$73.28 \$76.09 8 940 11,280 3.83% \$2.81 \$49.677 \$73.28 \$76.09 10 138 1,656 3.83% \$3.74 \$42,204 \$97.69 \$101.43 12 14 168 3.83% \$4.66 \$7,745 \$122.12 \$126.80 12 3,710 44,520 \$5.81 \$943 \$146.54 \$152.15 1 Moter Charges for all Schedules \$3,907,484	hedula No. 4, Private Fire 5	Service: (1)								
3 6 60 3.83% \$1.40 \$84 \$36.83 \$38.03 4 1,094 13,128 3.83% \$1.67 \$24,657 \$46,94 \$50.71 6 1,475 17,700 3.83% \$2.81 \$49,677 \$73.28 \$76.09 8 940 11,280 3.83% \$3.74 \$42,204 \$97.69 \$101.43 10 138 1,665 3.83% \$3.74 \$42,204 \$97.69 \$101.43 12 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 1 Moter Charges for all Schedules \$3,907,484					3.83%	\$0.94	\$494	\$24.43	\$25.37	3.83%
4 1,094 13,128 3.83% \$1,67 \$24,557 \$40,04 \$50,71 6 1,475 17,700 3.83% \$2,81 \$49,677 \$73,28 \$76,09 8 940 11,280 3.83% \$2,81 \$49,677 \$73,28 \$76,09 10 138 1,656 3.83% \$4,68 \$7,745 \$122,12 \$126,80 12 14 168 3.83% \$5,61 \$943 \$146,54 \$152,15 \$126,10 \$152,15 \$126,10 \$152,15 \$126,10 \$152,15 \$126,10 \$166 \$166,10 \$166,			60							3.83%
6 1,475 17,700 3.83% \$2.81 \$49,677 \$73.28 \$76.09 \$8 940 11,280 3.83% \$3.74 \$42,204 \$97.69 \$10.143 \$10 188 1,655 3.83% \$4.68 \$7,745 \$122.12 \$126.80 \$12 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 \$125,704 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	· ·		13,128							3,83%
8 940 11,260 3.83% \$3.74 \$42,204 \$97.69 \$101.43 10 188 1,656 3.81% \$4.68 \$7,745 \$122.12 \$126.80 32 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 3,710 44,520 \$125,704 Moter Charges for all Schedules \$3,907,484	_									3,83%
10 13B 1,656 3.83% \$4.68 \$7,745 \$122.12 \$126.80 12 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 3,710 44,520 \$126.80 \$125,704	-		11,280							3,63%
32 14 168 3.83% \$5.61 \$943 \$146.54 \$152.15 3,710 44,529 \$152.704 Moter Charges for all Schedules \$3,907,484		138								3,83%
3,710 44,520 \$125,704 I Moter Charges for all Schedules \$3,907,484	32	14	168							3,83%
VI		3,710	44,520						*. ************************************	4,507
VI	tal Meter Charges for =11 Sr	chadules					75.007.101			
Polydon of	water crierans and gil of	eric dales					\$3,907,484			
	Calculation of									

Calculation of New RW rate	Potuble Rate Adjustment for Treatment Charge	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	54,6900 c¢€=	\$2,042.96 AF (\$100.00) AF
	Rase Water	2017	\$4,4604 ccf	\$1,942,96 AF

⁽¹⁾ Sch No. RCW and Sch No. 4 rates are escalated by the total revenue increase percentage consistent with the methodolgy used in D.16-06-004

ADVICE LETTER 498
ATTACHMENT C - PART 4
2017 ESCALATION YEAR TIER RATE DESIGN

SQR (\$/CCF) New Q Revenue Target

149,012,706 ❖ \$4,6900

Three Tier Rate Design

Revenue Neutrality Test
Target at SQR
Rev neutrality, tier.SQR
% tier >SQR rate \$4.22100 \$4.69000 % of SQR 0.9 1 Rate Tier Criteria as % of SQR

	Portion of Revenue by Tier	19.40% 58.12% 22.48%
	Portion of total consumption in tier	21.53% 58.06% 20.41%
\$ 149,012,706.3 \$ (165,762.24) -0.111%	Rev estimate \$ sales in tier	\$ 28,870,349 \$ 86,513,999 \$ 33,462,597 \$ 148,846,944
Target at SQR Rev neutrality, tier.SQR % tier >SQR	Proposed New Ccf estimate sales in Rates tier	6,839,694 18,446,482 6,486,256 31,772,432
		\$4.2210 \$4.6900 \$5.1590
į	Existing Rates	\$4.0581 \$4.5090 \$4.9599
rate \$4.22100 \$4.69000 \$5.1590	Tier rate differential	90.00% 100.00% 110.00%
% of SQR 0.9 1 1.1	Proposed Tiers(ccf)	0 to 3 ccfs 4 to 18 ccfs 19 ccfs and above
Tier 1 Tier 2 Tier 3	Rationale	indoor consumption est.* up to annual average Above annual average
÷		Tier 1 Tier 2 Tier 3

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT D

MEMORANDUM

Date : October 31, 2016

To : D. Sanchez, Program Manager, ORA; R. Kahlon, Director, Water Division

From : M. Kanter, Regulatory Analyst, ORA Energy Cost of Service & Natural Gas

Branch

J. Montero, Financial Examiner, ORA Water Branch

File No.: S-2559

Subject: ORA October 2016 Summary of Compensation Per Hour

The following data are provided to Commission water utilities staff to enable them to utilize ORA's composite non-labor escalation methodology. The numbers are to be used in conjunction with the non-labor factors provided in ORA's monthly escalation memorandum to bring historic dollars to base year dollars and to inflate recorded dollars to test year levels. The annual change in Compensation per Hour is applicable to contracted services, while the non-labor factor is related to material and supply purchases. In accordance with a 1991 agreement between the CPUC Water Division and the California Water Association (CWA), the monthly non-labor rate is to be weighted by 60 percent and the Compensation per Hour Index weighted 40 percent. If you have any questions regarding the application of these factors, please contact me.

COMPENSATION PER HOUR

Annual Rate of Change

Non-farm Business Sector, Seasonally Adjusted

Annual Change
3.6%
3.9%
4.3%
2.7%
1.0%
1.9%
2.2%
2.6%
1.2%
2.8%
2.9%
2.3%
3.7%
3.8%
3.9%
3.9%

Source: IHS Global Insight October 2016 U.S. Economic Outlook

All above data provided by ORA are subject to limited access on an as-needed basis.

MEMORANDUM

Date : October 31, 2016

To : D. Sanchez, Program Manager, ORA; R. Kahlon, Director, Water Division

From : M. Kanter, Regulatory Analyst, ORA Energy Cost of Service & Natural Gas

Branch

J. Montero, Financial Examiner, ORA Water Branch

File No.: S-2559

Subject: Office of Ratepayer Advocates: Estimates of Non-labor

and Wage Escalation Rates for 2016 through 2020 from the October 2016 IHS Global Insight <u>U.S. Economic Outlook</u>

The purpose of the monthly Escalation Memorandum is to inform division management of the trends in the general price level of utility non-labor expenses and wage contracts. Data are provided for 13 years, which include eight historic years, the estimated current year, and four forecasted years.

The following table summarizes the major changes in forecasted labor and non-labor inflation for years 2016 through 2020. Data for 2015 are provided as benchmarks. The factors for September 2016 are presented for comparison.

FORECASTED INFLATION

	Lat	oor	Non-I	abor
	<u>10/16</u>	<u>09/16</u>	<u>10/16</u>	09/16
2015 2016 2017 2018 2019 2020	1.6% 0.1% 1.3% 2.5% 2.4% 2.6%	1.6% 0.1% 1.3% 2.3% 2.1% 2.6%	-2.8% -1.3% 2.0% 2.0% 2.4% 1.9%	-2.8% -1.2% 1.8% 1.6% 2.2% 1.9%
Compounded	11.0%	10.4%	4.2%	3.4%

A more extensive explanation of the derivation and use of the above factors and a complete presentation of the escalation factors from 2008 through 2020 are provided in the attached appendix.

APPENDIX: EXPLANATION OF ESCALATION RATES

The recommended <u>NON-LABOR ESCALATION RATES</u> for 2016 through 2020 are presented in Table A. The values for 2008 through 2015 are provided for comparison.

TABLE A

Year	Non-Labor Inflation Rate*
2008	6.2%
2009 (-3.6%
2010	4.8%
2011	5.5%
2012	0.7%
2013	0.5%
2014	0.9%
2015	-2.8%
2016	-1.3%
2017	2.0%
2018	2.0%
2019	2.4%
2020	1.9%

These escalation rates represent the calendar year average, or alternatively stated, the 12-month-ended spot rate at mid-year. These price factors have not been adjusted for real growth of expensed materials and services. The escalation factors are generated from a composite index of 10 Wholesale Price Indexes (WPI) for materials and supplies expenses and the CPI-U weighted 5% for services and consumer-related items. These non-labor rates are not applicable to plant, contracted services, loans, insurance, rents, and pensions and other utility employee benefits. Escalation of these expenses is addressed on pages 10-15 of D.04-06-018/R.03-09-005 (Water Rate Case Plan).

^{*} Revised 07/17/97 based on 1995 re-weighted purchases. [Source: BLS, <u>Supplement to Producer Price Indexes</u>, 1995, Table 12]

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Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category,

September 2016 [1982-84=100, unless otherwise noted]

		Unadjusted indexes percent of			usted change			nally adjusted cent change	
Expenditure category	Relative importance Aug. 2016	Sep. 2015	Aug. 2016	Sep. 2016	Sep. 2015- Sep. 2016	Aug. 2016- Sep. 2016	Jun. 2016- Jul. 2016	Jul. 2016- Aug. 2016	Aug. 2016- Sep. 2016
All items(1)(2)	100.000	237,945	(r) 240.849	241.428	1.5	(r) 0,2	(r) 0.0	Ø 0.2	(r) 0,
Food	13.753	248.632	247.719	247.917	-0.3	0.1	0.0	0.0	0,0
Food at home	7.973	243.432	238.088	238.120	-2.2	0.0	-0.2	-0.2	-0.
Cereals and bakery products	1.078	273,530	273.104	272,089	-0.5	-0.4	-0.2	0.0	0.
Meats, poultry, fish, and eggs	1.780	263.227	246,547	246.642	-6.3	0.0	-0.6	-0.4	-0.
Dairy and related products		222.310		216.693	-2.5	0.6	-0.4	0.0	0.
Fruits and vegetables	1.342	295.394	292.156	293.423	-0.7	0.4	0.3	0.0	-0.
Nonalcoholic beverages and beverage materials	0.957	168.054	167.044	166.573	-0.9	-0.3	0.3	-0.1	-0.4
Other food at home	2.005	210.659	209.761	209.426	-0.6	-0.2	-0.2	-0.2	0.
Food away from home(3)	5.781	257.830	263.649	264.102	2.4	0.2	0.2	0.2	0.
Energy	7.064	201.641	.1	195.852	-2.9	1,2	-1.6	0.0	2.9
Energy commodities	3.326	211.099	193.119	197.603	-6.4	2.3	-4.4	-0.9	5.1
Fuel oil(3)	0.090	231.835	207.143	212,019	-8.5	2.4	-1.3	-2.5	2.4
Motor fuel	3.155	208.121	190.209	194.660	-6.5	2.3	-4.6	-0.9	5.
Gasoline (all types)	3.108	207.239	189.375	193.817	-6.5	2.3	-4.7	-0.9	5.8
Energy services(4)	3,738	201.575	202.521	202.941	0.7	0.2	1.0	0.8	0.7
Electricity ⁽⁴⁾	2.954	214.132	214.222	214,381	0,1	0.1	0.5	0.5	0.7
Utility (piped) gas service(4)	0.784	161.189	164.715	165.881	2.9	0.7	3.1	2.1	0.8
All Items less food and energy(5)(6)	79.183	243.359	(r) 248.278	248.731	2.2	(r) 0.2	(t) 0,1	(r) 0,3	(r) 0,1
Commodities less food and energy commodities(Z)(8)	19.344	146.500	(t) 145.140	145.562	-0.6	(c) 0.3	(ṛ) -0.1	() 0.1	(r) -0.1
Apparel	3.097	128.540	124.871	128,429	-0.1	2.8	0.0	0.2	-0.7
New vehicles	!	146.570	146.713	146.499	0.0	-0.1	0,2	0.0	-0.
Used cars and trucks		148,520	144.858		-4.1	-1.6	-1.0	-0.6	-0.3
Medical care commodities(2)(10)	1.859	355.746	(e) 372.106	374.142	5.2	(r) 0.5	(r) 0.5	(r) 1.4	(c) 0,6
Alcoholic beverages	-!	239.287	242.009		1.4	0.2	-0.1	0.0	0.3
Tobacco and smoking products	0.657	938.348	969.004	970.921	3.5	0.2	-0.5	0.7	0.4
Services less energy services(11)(12)			© 311.746	·	3.2	(t) 0.1	(r) 0.2	(r) 0.3	(r) 0.2
Shelter	33.387	280.814	289.605	290.445	3.4	0.3	0.2	0.3	0.4
Rent of primary residence(4)	7.769	288.306	297.916	298.962	3.7	0.4	0.3	0.3	0,3
Owners' equivalent rent of residences(4)(13)	24.316	287.916	296.521	297.636	3.4	0.4	0.3	0.3	0.4
Medical care services(14)(15)	6.681	476.466	(t) 499.187	499,483	4.8	(r) 0.1	(r) 0.5	Ø 1.0	(t) 0.0
Physicians' services(4)	1.704	367.176	382.156	382.134	4.1	0.0	0.7	0.7	0.0
Hospital services(4)(16)	2.236	289.134	305.972	306.404	6.0	0.1	0.4	1.7	0.0
Transportation services	5.865	289.576	298.876		3.0	-0.2	-0.2	0.1	0,0
Motor vehicle maintenance and repair(3)		271.119	275.923		1.6	-0.2	0.2	0.0	-0.2

Motor vehicle insurance	2.419	462,467	491.047	492.119	6.4	0.2	0.4	0.5	0.4
Airline fare	0.632	274.897	268.040	267.457	-2.7	-0.2	4.9	-0.1	0.4
Footnotes		Ĭ		111111111111111111111111111111111111111	Unadji			nally ad	
(1) Revised seasonally adjusted Index: May. 2016=	=239.403. Re	vised sea	ginale ding	leven dex:	RATE POTO	chande0	7. Re Vise	ent cha	រ្យាជូខ
adjusted index: Jul. 2016=239,810. Associated ca	lo de la	cluding p	ercent chang	e, may als	so Sep a cha	n Aug .	Jun.	Jul.	Aug.
(2) Revised Index: May. 2016=240.229. Revised if						4200128: /	2016 ed	2 919 at	io2 9,16 -
including percent change, may also have changed	. Aug.	Sep.	Aug.	Sep.	Sep.	Sep.	Jul.	Aug.	Sep.
(3) Not seasonally all use category	2016	2015	2016	2016	2016	2016	2016	2016	2016
(4) This index series was calculated using a Lasper	yres estimator	: All other	ltem stratun	n index se	ries were c	alculated	using a g	eometric	means

- estimator.
- (5) Revised seasonally adjusted index: May. 2016=247.064. Revised seasonally adjusted index: Jun. 2016=247.468. Revised seasonally adjusted Index: Jul. 2016=247.689. Associated calculations, including percent change, may also have changed.
- (6) Revised index: May. 2016=247.544. Revised index: Jun. 2016=247.794. Revised index: Jul. 2016=247.744. Associated calculations, including percent change, may also have changed.
- (7) Revised seasonally adjusted index: May. 2016=145.604. Revised seasonally adjusted index: Jun. 2016=145.223. Revised seasonally adjusted index: Jul. 2016=145.022. Associated calculations, including percent change, may also have changed.
- (8) Revised index: May. 2016=146.230. Revised index: Jun. 2016=145.517, Revised Index: Jul. 2016=144.832, Associated calculations. including percent change, may also have changed.
- (9) Revised seasonally adjusted index: May. 2016=361.801. Revised seasonally adjusted index: Jun. 2016=364.698. Revised seasonally adjusted index: Jul. 2016=366.473. Associated calculations, including percent change, may also have changed.
- (10) Revised Index: May. 2016=361.866. Revised Index: Jun. 2016=364.501. Revised Index: Jul. 2016=366.784. Associated calculations, including percent change, may also have changed.
- (11) Revised seasonally adjusted index: May. 2016=309.423. Revised seasonally adjusted index: Jun. 2016=310.385. Revised seasonally adjusted index: Jul. 2016=310.861. Associated calculations, including percent change, may also have changed.
- (12) Revised Index: May. 2016=309.770. Revised Index: Jun. 2016=310.680. Revised Index: Jul. 2016=311.072. Associated calculations, including percent change, may also have changed.
- (13) Indexes on a December 1982=100 base.
- (14) Revised seasonally adjusted index: May. 2016=492.084. Revised seasonally adjusted index: Jun. 2016=492.975. Revised seasonally adjusted index: Jul. 2016=495.674. Associated calculations, including percent change, may also have changed.
- (15) Revised index: May. 2016=493,270. Revised index: Jun. 2016=493,438. Revised index: Jul. 2016=495,431. Associated calculations, including percent change, may also have changed.
- (16) Indexes on a December 1996=100 base.
- (r) Revised

NOTE: Index applies to a month as a whole, not to any specific date.

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SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT E

ADVICE LETTER 498 ATTACHMENT É BILL COMPARISON

BILL COMPARISON UNIFORM RATES

	Bill Comparison Uniform Rates 3/4-Inch Meter							
Usage (ccf)		Current Rates AL 489/490	Proposed Rates AL 498	Increase	Increase			
	5	\$48.64	\$50.58	3.99%	\$1.94			
	10	\$73.30	\$76.15	3.89%	\$2,85			
Average:	15	\$97.96	\$101.71	3.83%	\$3.75			
	20	\$122.62	\$127.28	3.80%	\$4.66			
	30	\$171.94	\$178.41	3.76%	\$6,47			
	50	\$270,58	\$280.67	3.73%	\$10.09			
	100	\$517.17	\$536.31	3.70%	\$19.14			

BILL COMPARISON RESIDENTIAL TIERED RATES

Tiered Rate Bill Comparison 3/4-Inch Meter

Usage (ccf)	Current Rates AL 489/490	Proposed Rates AL 498	Increase	Increase
5	\$47.29	\$49.18	4.00%	\$1.89
10	\$71.95	\$74.74	3.88%	\$2.79
Average: 15	\$96.61	\$100.31	3.83%	\$3.70
20	\$122.17	\$126.81	3.80%	\$4.64
30	\$176.00	\$182.63	3.77%	\$6.63
50	\$283.65	\$294.27	3.74%	\$10.62
100	\$552.79	\$573.36	3.72%	\$20.57

SAN JOSE WATER COMPANY ADVICE LETTER NO. 498 ATTACHMENT F

SAN JOSE WATER COMPANY (U-168-W) Advice Letter No. 498

Attachment F

Page 1 of 2

A copy of Advice Letter No. 498 has been sent to the following municipalities, water companies and interested parties:

City of San Jose Municipal Water Dept. Attn: Mansour Nasser 3025 Tuers Road San Jose, CA 95121

California Water Service Co. Attn: Regulatory Affairs 1720 North First Street San Jose, CA 95112

City of Cupertino 10300 Torre Avenue Cupertino, CA 95014

City of Campbell 70 North First Street Campbell, CA 95008

City of Santa Clara 1500 Warburton Avenue Santa Clara, CA 95050

Great Oaks Water Company P.O. Box 23490 San Jose, CA 95153

City of Milpitas
Attn: Utilities Engineering
455 East Calaveras Blvd.
Milpitas, CA 95035

Santa Clara Valley Water District 5750 Almaden Expressway San Jose, CA 95118 San Jose Mercury News Attn: Paul Rogers 4 N. Second Street, Suite 800 San Jose, CA 95113

Town of Los Gatos Attn: Director of Public Works 110 E. Main Street Los Gatos, CA 95032

City of Monte Sereno Attn: Director of Public Works 18014 Saratoga-Los Gatos Road Monte Sereno, CA 95030

City of Saratoga Attn: Director of Public Works 13777 Fruitvale Avenue Saratoga, CA 95070

County of Santa Clara 70 W. Hedding Street San Jose, CA 95110

Department of Water Resources Safe Drinking Water Office, Room 804 1416 9TH Street Sacramento, CA 95814

James M. Fiedler P.E., D. WRE Chief Operating Officer Water Utility Enterprises Santa Clara Valley Water District 5750 Almaden Expressway Şan Jose, CA 95118

SAN JOSE WATER COMPANY (U-168-W) Advice Letter No. 498

Attachment F Page 2 of 2

Gillette Mutual Water Company 21976 Gillette Drive Los Gatos, CA 95033

Bob Burke Regulatory Liaison For The Six Mutual Water Companies 420 Alberto Way, Unit 49 Los Gatos, Ca 95032

Brush & Old Well Mutual Water Company 21105 Brush Road Los Gatos, CA 95033

Oakmount Mutual Water Company P.O. Box 31536 Stockton, CA 95213

Summitt West Mutual Water Company P.O. Box 974 Los Gatos, CA 95031

Ridge Mutual Water Company 22316 Citation Drive Los Gatos, CA 95033

Villa Del Monte Mutual Water Company P.O. Box 862 Los Gatos, CA 95031

Big Redwood Park Water & Improvement Assoc. 18522 Mt. View Avenue Los Gatos, CA 95033

Redwood Estates Services Association PO Box 591 Redwood Estates, CA 95044-0591

Stagecoach Mutual Water Co 21825 Stagecoach Road Los Gatos, CA 95033

Mt. Summit Mutual Water Co P.O. Box 3416 Saratoga, CA 95070

Mountain Springs Mutual Water Co. 17956 Greenwood Road Los Gatos, CA 95033

Raineri Mutual Water Company P.O. Box 11 Los Gatos, CA 95031

James Hunter 6475 Dwyer Street San Jose, CA 95120

Saratoga Heights Mutual Water Company P.O. Box 337 Saratoga, CA 95071 'Canceling Revised

Cal. P.U.C. Sheet No. 1802-W Cal. P.U.C. Sheet No. 1751-W

Schedule No. 1

GENERAL METERED SERVICE

APPLICABILITY

Applicable to general metered water service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf):

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from 0 to 3 Ccf.	\$4.2210	(1)
For Total Monthly Usage from 4 to 18 Ccf.	\$4.6900	Ϋ́
For Total Monthly Usage over 18 Ccf.	\$5.1590	(1)

All Other Customers

For all water delivered, per 100 cu. ft.	\$4.6900	(I)
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Service Charges: Per Meter Per Month

All Customers:

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(I)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(To be inserted by utility)	issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed <u>11-15-2016</u>
	Senior Vice President,	Effective <u>1-1-2017</u>
Dec. No. <u>D.16-06-004</u>	Regulatory Affairs	Resolution No.
	TITLE	

Revised Revised Cal. P.U.C. Sheet No. 1803-W Cal. P.U.C. Sheet No. 1752-W

Schedule No. 1B

GENERAL METERED SERVICE WITH AUTOMATIC FIRE SPRINKLER SYSTEM

APPLICABILITY

Applicable to all detached single family structures whose automatic fire sprinkler system is served through the meter providing residential water service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf):

For 1-1/2-inch meter upsize

Residential Customers with 5/8 x 3/4-inch, 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from 0 to 3 Ccf. For Total Monthly Usage from 4 to 18 Ccf. For Total Monthly Usage over 18 Ccf.		\$4.2210 \$4.6900 \$5.1590	(1) ! (1)
All Other Customers			
For all water delivered, pe	er 100 cu. ft.	\$4.6900	(I)
Service Charges:		Per Meter Per Month	
All Customers:			
For 5/8 x 3/4-inch meter	********************	\$ 25.02	(1)
For 3/4-inch meter	********************	\$ 25.02	1
For 1-inch meter	**********	\$ 41.66	1
For 1-1/2-inch meter	********	\$ 83.36	I
For 2-inch meter	*********	\$ 133.41	l
For 3-inch meter	***************************************	\$ 250.12	(1)
Upsize Charges:			
For 1/4-inch meter upsize	*********	\$ 1,51	
or 1/2-inch meter upsize	********	\$ 3.01	
For 3/4-inch meter upsize	*************************	\$ 4.52	
For 1-inch meter upsize	*******************************	\$ 6.03	

\$ 9.05

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed _11-15-2016
	Senior Vice President,	Effective 1-1-2017
Dec. No. <u>D.16-06-004</u>	Regulatory Affairs	Resolution No.
	TITLE	

Revised Revised Cal. P.U.C. Sheet No. 1804-W Cal. P.U.C. Sheet No. 1753-W

Schedule No. 1C

GENERAL METERED SERVICE Mountain District

APPLICABILITY ,

Applicable to general metered water service.

TERRITORY

Portions of Los Gatos and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate Per 100 cu. ft. (Ccf)

Overuse Rates beyond 500 gallons per day limit

Residential Customers with 3/4-inch, 1-inch, 1 1/2-inch or 2-inch meter

For Total Monthly Usage from 0 to 3 Ccf.	\$4.2210	(1)
For Total Monthly Usage from 4 to 18 Ccf.	\$4.6900	Ï
For Total Monthly Usage for 19 to 20 Ccf.	\$5.1590	(1)
For Total Monthly Usage over 20 Ccf.	\$7,0000	``

All Other Customers(subject to Special Condition 5)

For Total Monthly Usage from 0 to 20 Ccf.	\$4.6900	(1)
For Total Monthly Usage over 20 Ccf.	\$7.0000	.,

Service Charges:

Per Meter Per Month

For	3/4-inch meter	*****************	\$ 25.02	(i)
For	1-inch meter	14919411111111111111111111111111	\$ 41.66	Ï
For	1-1/2-inch meter	**************	\$ 83.36	-
For	2-inch meter	*******************	\$ 133.41	1
For	3-inch meter		\$ 250.12	1
For	4-inch meter	*********	\$ 416.87	1
For	6-inch meter	14 2444444414444444444444	\$ 833.73	1
For	8-inch meter	************	\$ 1333.98	1
For	10-Inch meter		\$1917.62	(1)
				* * * * * * * * * * * * * * * * * * * *

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

- Customers who receive water deliveries for agricultural purposes under this schedule, and who present evidence to the utility that such deliveries qualify for the lower pump tax rates levied by the Santa Clara Valley Water District for agricultural water, shall receive a credit of \$2.0033 per 100 cubic feet on each water bill for the quantities of water used during the period covered by that bill.
- 2. All bills are subject to the reimbursement fee set forth in Schedule No. UF. (Continued)

(To be inserted by utility)	issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed11-15-2016
	Senior Vice President,	Effective 1-1-2017
Dec. No. <u>D.16-06-004</u>	Regulatory Affairs	Resolution No.
	TITLE	

Revised Revised

Cal. P.U.C. Sheet No. <u>1805-W</u> Cal. P.U.C. Sheet No. <u>1747-W</u>

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Schedule No. 4

PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to all water service furnished to privately owned fire protection systems.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES	Per Service Connection
	Per Month
For each 2 inch consider	405.07

For each 2-inch service	***********	\$25.37
For each 3-inch service	***********	38.03
For each 4-inch service	*********************	50,71
For each 6-inch service	***********	76.09
For each 8-inch service	********	101.43
For each 10-inch service	******	126.80
For each 12-inch service	****************	152,15

SPECIAL CONDITIONS

- 1. The fire protection service connection shall be installed by the utility and and the cost paid by the applicant. Such payment shall not be subject to refund. The facilities paid for by the applicant shall be the sole property of the applicant.
- 2. If a distribution main of adequate size to serve a private fire protection system, in addition to all other normal service, does not exist in the street or alley adjacent to the premises to be served, then a service main from the nearest existing main of adequate capacity shall then be installed by the utility and the cost paid by applicant. Such payment shall not be subject to refund.
- 3. Service hereunder is for private fire protection systems to which no connections for other than fire protection purposes are allowed and which are regularly inspected by the underwriters having jurisdiction, are installed according to specifications of the utility, and are maintained to the satisfaction of the utility. The utility may install the standard detector type meter approved by the Board of Fire Underwriters for protection against theft, leakage or waste of water and the cost paid by the applicant. Such payment shall not be subject to refund.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed11-15-2016
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TITLE	Effective 1-1-2017 Resolution No.

Revised Revised Cal. P.U.C. Sheet No. <u>1806-W</u> Cal. P.U.C. Sheet No. <u>1754-W</u>

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RAW WATER SERVICE

APPLICABILITY

Applicable to raw water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate: Per 100 cu. ft. \$4.4604 (1)..... Service Charges: Per Meter Per Month For 5/8 x 3/4-inch meter \$ 25.02 (I)For 3/4-inch meter ************************ \$ 25.02 For 1-inch meter \$41.66 For 1-1/2-inch meter \$83.36 2-inch meter For \$ 133.41 3-inch meter For \$ 250.12 For 4-inch meter \$ 416.87

\$833.73

\$ 1333,98

\$ 1917.62

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

6-inch meter

8-inch meter

10-inch meter

SPECIAL CONDITIONS

For

For

For

- The customer is responsible for notice of and compliance with all local, state, and federal rules and regulations that apply from time to time to the use of raw water, as defined in San Jose Water Company's Rule 1.
- 2. The customer must provide and/or contribute all facilities needed to transport the water from its source to the customer's point of service in accordance with the utility's Rule 15.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed <u>11-15-2016</u>
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TITLE	Effective1-1-2017 Resolution No

' Canceling

Cal. P.U.C. Sheet No. <u>1807-W</u> Cal. P.U.C. Sheet No. <u>1049-W</u>

Schedule No. RCW

Revised

RECYCLED WATER METERED SERVICE

APPLICABILITY

Applicable to all recycled water metered service.

TERRITORY

Portions of Cupertino, San Jose, and Santa Clara, and in Campbell, Los Gatos, Monte Sereno, and Saratoga and in contiguous territory in the County of Santa Clara.

RATES

Quantity Rate:

Currently effective quantity rate as reflected in "Schedule No. 1, General Metered Service" less the treated water surcharge currently added to potable deliveries from the Santa Clara Valley Water District and less any applicable discount from the South Bay Water Recycling Program.

Service Charges;

Currently effective monthly service charge for the applicable meter size as reflected in "Schedule No. 1, General Metered Service".

SPECIAL CONDITIONS

For the purposes of this tariff a well user is defined as a customer of the Santa Clara Valley
WaterDistrict who procures his/her non-potable supply from an on-site well as of the
first effective date of this tariff. The service charge for well users will be in accordance with the following
schedule:

<u>Meter Size</u>	Per Meter Per Month		
2-inch	\$31.15		(1)
3-inch	\$41.53		Ϋ́
4-inch	\$46.72	•	Ì
6-inch	\$77.87		ĺ
8-inch	\$93.45		i
10-inch	\$145.36		(l)

The monthly service charge will change in an amount equal to changes in the monthly service charge for similarly sized meters under "Schedule No. 1, General Metered Service". In addition to the service charge, such customers will be charged for the quantity of recycled water used at that site in the same amount billed to San Jose Water Company by the South Bay Water Recycling Program.

(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed11-15-2016
Dec. No. <u>D.16-06-004</u>	Senior Vice President, Regulatory Affairs TITLE	Effective 1-1-2017 Resolution No.

Revised ·Canceling Revised Cal. P.U.C. Sheet No. <u>1808-W</u> Cal. P.U.C. Sheet No. <u>1801-W</u>

TABLE OF CONTENTS

The following listed tariff sheets contain all effective rates, rules
and regulations affecting the rates and service of the Utility, together
with Information relating thereto:

C.P.U.C.

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(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice No. 498	PALLE JENSEN	Date Filed 11-15-2016
	Senior Vice President,	Effective 1-1-2017
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TITLE