

**Fact Sheet - By the Numbers****CITY HALL****City Hall - Existing**

Ground floor	11,760 sq. ft.
Basement floor	12,500 sq. ft.
Building area	24,260 sq. ft.
Staff count	92

**City Hall Staff – Current Staff at City Hall**

City Manager Office (Admin/Clerk)	40 people (43% )
Community Development	28 people (20%)
Public Works	17 people (18%)
City Channel	7 people (9%)

**City Hall - Proposed New**

Footprint	17,500 sq. ft.
Floor space	35,000 sq. ft.
Staff count	102

**Proposed Building – 35,000 sq. ft**

Staff work area = 50%	50% ave. 180 SF per staff; includes cubicles, enclosed offices, circulation, teaming areas
Gross service area = 30%	30% major circulation, restrooms, mechanical, kitchens
City business & public meeting	20% enclosed meeting rooms for staff business and community use
No. of enclosed offices	9 each for Mayor, City Manager and Dept. Directors

**City Hall - Precedents**

	Population	City Hall Size
North Vancouver City Hall, BC	48,000	38,000 sq. ft.
Sammamish City Hall, WA	50,000	45,000 sq. ft.
Milpitas City Hall, CA	69,000	62,000 sq. ft.
Kenmore City Hall, WA	22,000	25,000 sq. ft.
Orinda City Hall, CA	20,000	18,000 sq. ft.

**COMMUNITY HALL - Existing**

Floor space	6,700 sq. ft.
Occupancy seated	170
FY 2013/14 Annual Revenue	\$11,595

## Fact Sheet - By the Numbers

### LIBRARY

#### Library-Existing Story Room

Floor space	540 sq. ft.
Seated occupancy	30

#### Library-Program Room

Seated occupancy: 100	2,500 sq. ft.
Seated occupancy: 125	3,000 sq. ft.

### PARKING

#### Parking - Existing

Total on-site	230
Total curb-side	39

#### Parking - Proposed

Total on-site	330
Total curb-side	39