

McClellan Ranch West Parking Lot Improvement



DESCRIPTION

Design and construct a new “green” meadow-style parking lot that is compatible with the creek environment at McClellan Ranch West, which will be designed to have minimal impact to the site.

Budget Unit: 420-99-030 **Priority:** 1
Estimated Project Costs: \$950,000 **Location:** McClellan Ranch West
Requesting Dept.: Rec. and Comm. Services

PROJECT JUSTIFICATION

The McClellan Ranch West site has been used informally for staff and overflow parking without a suitable, stable surface, and which is not available for use during wet weather due to mud. The opening of the Environmental Education Center in 2015 has increased the parking demand at McClellan Ranch Preserve. The removal of the Simms house on the McClellan Ranch West site advances the option to provide the additional parking that is needed by providing a suitable parking surface.

OPERATING BUDGET IMPACTS:

This project will formalize the existing use of this area. Minor impacts to the Operating budget are anticipated and are included in the FY 2018-19 Operating Budget.

FUNDING SOURCE

FUNDING SOURCE	PRIOR YEARS
Capital Improvement Fund	950,000
Subtotal	950,000