

Lawrence-Mitty Park



DESCRIPTION

Develop a neighborhood park on several acres of land adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty, which is currently owned by the County and within the City of San Jose. Acquire the land, annex the land, design and construct the park.

Budget Unit: 280-99-009 **Priority:** 1
Estimated Project Costs: \$8,170,994 **Location:** Lawrence Expy. and Mitty
Requesting Dept.: Rec. and Comm. Services

PROJECT JUSTIFICATION

The City is under-served for neighborhood parks to meet the level of service goal of the City's General Plan. The east side of the City is particularly under-served.

OPERATING BUDGET IMPACTS:

A new park will require additional operation and maintenance and will require an increase in the Operating Budget. The additional cost will depend on the type and size of the improvements and will be identified at time of award.

FUNDING SOURCE

FUNDING SOURCE	PRIOR YEARS
Park Dedication Fees	8,170,994
Subtotal	8,170,994