

Service Center Shed No. 3 Improvements



DESCRIPTION

Design and construct a replacement for the existing Shed 3 to accommodate the landscape material and organic waste storage requirements, including durable walls and canopy and comply with current stormwater pollution prevention requirements.

Budget Unit: 420-99-034
Estimated Project Costs: \$1,100,000
Requesting Dept.: Public Works

Priority: 1
Location: Service Center

PROJECT JUSTIFICATION

Currently, loose landscape materials and waste are stored at the Service Center in outdoor, covered, material storage bays at Shed No. 3. As part of the City's increasing waste diversion efforts, it now collects different types of organics from its sites to recycle, including food scraps. The existing material bays need to be reconfigured to accommodate the increasing demand for separate storage bays. This project was bid in January, 2018 and proposals exceeded the available budget. This proposal will augment the existing budget and allow for a redesign of the project to a more cost effective solution.

OPERATING BUDGET IMPACTS:

This project will increase waste diversion opportunities and create efficiencies in the collection process. It is anticipated that these efficiencies will result in a net zero increase in the FY 2018-19 Operating Budget.

FUNDING SOURCE

FUNDING SOURCE	PRIOR YEARS	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
Capital Improvement Fund	500,000	600,000					\$1,100,000
Subtotal	500,000	600,000					\$1,100,000