

Storm Drain Master Plan Implementation



DESCRIPTION

Design and construct storm drain improvements at high priority locations identified in the updated Storm Drain Master Plan. The goal of the improvements is to minimize the potential for localized flooding of streets and private property.

Budget Unit:	210-99-071	Priority:	2
Estimated Project Costs:	\$3,100,000	Location:	Various locations
Requesting Dept.:	Public Works		

PROJECT JUSTIFICATION

Completion of the Storm Drain Master Plan Update is anticipated in 2018, which will identify and prioritize storm drain improvement projects. A project to fund implementation of the initial priorities will be the next step to improve the City's storm drain system.

OPERATING BUDGET IMPACTS:

This project has no increase in operating budget expenses. A net savings may result over time if the potential for localized flooding is reduced requiring reduced storm related responses by maintenance staff.

FUNDING SOURCE

FUNDING SOURCE	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
Storm Drain Improvement Fund	1,500,000	400,000	400,000	400,000	400,000	\$3,100,000
Subtotal	1,500,000	400,000	400,000	400,000	400,000	\$3,100,000