

McClellan Ranch Preserve Community Garden Improvements – Construction



DESCRIPTION

Reconstruct the existing community garden based on the design developed in FY 2017-18. The project includes reconfiguration of the garden plots, improved ADA accessibility to and within the garden, installation of new perimeter fencing, irrigation distribution system and informal meeting area.

Budget Unit: 280-99-066 **Priority:** 2
Estimated Project Costs: \$1,500,000 **Location:** McClellan Ranch Preserve
Requesting Dept.: Rec. and Comm. Services

PROJECT JUSTIFICATION

This project will implement the approved conceptual design for the McClellan Ranch Community Garden Improvements project. The goals of this project are to increase the number of garden plots thereby reducing the number of residents on the waiting list, improve ADA accessibility, improve the water distribution system throughout the garden, increase the aesthetics and sense of community and provide increased protection from non-beneficial wildlife.

OPERATING BUDGET IMPACTS:

An improved water distribution system should result in an overall water usage reduction. Improved fencing and more efficient garden configuration should reduce the need for additional pest control. Additional plots and a renewed emphasis on proactive management will require additional staff commitment. The staff time is included in the operating budget.

FUNDING SOURCE

FUNDING SOURCE	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
Capital Improvement Fund	575,000					\$575,000
Parkland Dedication Fund	925,000					\$925,000
Subtotal	1,500,000					\$1,500,000

McClellan Ranch – Construct Trash Enclosure



DESCRIPTION

Screen the existing trash/debris boxes from McClellan Road. This would include a concrete pad for the boxes.

Budget Unit:	420-99-003	Priority:	1
Estimated Project Costs:	\$154,000	Location:	McClellan Ranch Preserve
Requesting Dept.:	Rec. and Comm. Services		

PROJECT JUSTIFICATION

Currently the trash containers are in the open, visible from McClellan Road, and attract illegal dumping. Screening the trash containers will help discourage illegal dumping at McClellan Ranch Preserve.

OPERATING BUDGET IMPACTS:

There are no anticipated impacts to the Operating Budget.

FUNDING SOURCE

FUNDING SOURCE	PRIOR YEARS
Capital Improvement Fund	154,000
Subtotal	154,000