

CAPITAL IMPROVEMENT PROGRAM

Fiscal Year 2016-2017



City Hall Turf Reduction

Budget Unit 420-99-033



Priority: 1
CIP Category: B – Preventative Maintenance
Location: City Hall
Estimated Project Costs: \$320,000

DESCRIPTION

Design and install replacement landscape with alternative low-water demand plantings and drip irrigation at the existing turf along Rodriguez Ave. and Torre Ave. fronting City Hall.

PROJECT JUSTIFICATION

Conventional turf, such as that around the perimeter of City Hall along Torre and Rodriguez Avenues requires regular water throughout the year and especially so during the warm, dry summer months. Reducing the amount of turf will save water and the cost of water. Retaining turf in areas of active recreation and play, while reducing turf where it serves primarily as a cosmetic treatment, will save resources.

STATUS

Initiate the project in fall FY 2016-17.