

# P U B L I C   N O T I C E

Para más información o si necesita asistencia en español por favor llame al número (408) 279-7900.

## SAN JOSE WATER COMPANY NOTICE OF REQUESTED SURCHARGE IMPLEMENTATION

On March 29, 2019, San Jose Water Company (SJWC) filed Advice Letter No. 532 (AL 532) with the California Public Utilities Commission (CPUC) requesting authorization to recover the balance accumulated in the Water Conservation Memorandum Account (WCMA) during the period of January 1, 2018, through December 31, 2018.

The CPUC previously authorized SJWC to establish a WCMA to track unrecovered fixed costs occurring during mandatory conservation, and that impacted our quantity revenue. The under-collection was a result of water conservation measures established by the State of California and the Santa Clara Valley Water District. During the period of January 1, 2018, through December 31, 2018, an under-collection of \$9,020,356 was accumulated in the WCMA. As directed by the CPUC's Water Division, the under-collection will be recovered via a quantity surcharge of \$0.1960 per hundred cubic feet (ccf, equivalent to 748 gallons) for a period of 12 months from the date of CPUC approval. **If approved, the requested recovery would begin on or about July 1, 2019.**

If the CPUC authorizes the requested surcharge, the resulting monthly bill for a typical customer with a 3/4-inch meter using 11 ccf's per month will increase by \$2.19 or approximately 2.26%.

### Protests and Responses

Any customer may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the CPUC in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or CPUC order, or is not authorized by statute or CPUC order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;

- (4) The relief requested in the advice letter is pending before the CPUC in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the CPUC).

**A response or protest must be sent in writing or by electronic mail. It must be received by the Division of Water and Audits by April 18, 2019; 20 days from the filing date of this advice letter.** The address for mailing or emailing a response or protest is:

California Public Utilities Commission  
Tariff Unit, Division of Water and Audits  
505 Van Ness Avenue – 3rd Floor  
San Francisco, CA 94102  
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail or email to us, addressed to:

San Jose Water Company  
Regulatory Affairs  
110 West Taylor Street  
San Jose, CA 95110  
Fax (408) 279-7934  
regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests, or comments except for the utility's reply, after the 20-day comment period has closed.



110 W. Taylor Street  
San Jose, CA 95110-2131

March 29, 2019

California Public Utilities Commission  
505 Van Ness Avenue  
San Francisco, CA 94102

Advice Letter No. 532

San Jose Water Company (U-168-W) (SJWC) hereby transmits for filing the following changes in tariff schedules applicable to its service area and which are attached hereto:

<b>Cal. P.U.C Sheet No.</b>	<b>Title of Sheet</b>	<b>Cancelling Cal. P.U.C. Sheet No.</b>
1971-W	Schedule No. 1 General Metered Service (Continued)	1962-W
1972-W	Schedule No. 1B General Metered Service w/Automatic Fire Sprinkler System (Continued)	1963-W
1973-W	Schedule No. 1C General Metered Service Mountain District (Continued)	
1974-W	Schedule No. RW Raw Water Metered Service (Continued)	1966-W
1975-W	Table of Contents	1970-W

### Purpose

This Advice Letter (AL) requests the authorization of the California Public Utilities Commission (Commission) for SJWC to recover the \$9,020,356 balance accumulated in the Water Conservation Memorandum Account (WCMA) during the period January 1, 2018 through December 31, 2018.

Pursuant to the Commission's Standard Practice U-27-W, recovery of the accumulated balance is requested via a 12-month quantity based surcharge of \$0.1960 per ccf on all potable water usage as the balance is greater than 2% but less than 5% of SJWC's current annual authorized revenue requirement of \$376,180,000. This advice letter is designated as a Tier 3 Advice Letter. These tariffs are submitted pursuant to General Order No. 96-B – Water Industry Rule 7.3.3(7).

### Background

With California facing water shortfalls in the driest year in recorded state history, Governor Edmund G. Brown Jr. proclaimed a State of Emergency on January 17, 2014, and directed state

officials to take all necessary actions to prepare for these drought conditions. In response to the Governor's direction, on February 27, 2014, the Commission issued Resolution (Res.) W-4976. In this Resolution, the Commission approved Drought Procedures for Water Conservation, Rationing and Service Connection Moratoria (Drought Procedures) and required that all Class A and B water utilities that had an existing Tariff Rule 14.1 activate the Rule within 30 days of the Resolution effective date. The Drought Rules, in addition to providing steps to be taken when a utility suffers from a water shortage, provided that a utility without a full revenue decoupling Water Revenue Adjustment Mechanism request to add a memorandum account to track lost revenue associated with reduced sales as a result of activating Rule 14.1. SJWC's Rule 14.1 became effective March 31, 2014, via AL 456, and responded to both the Governor's declaration as well as a water use reduction target of 20% of 2013 usage established by our local wholesale water supplier, the Santa Clara Valley Water District (SCVWD).

With Rule 14.1 in place, SJWC pursued an aggressive conservation campaign. Actions taken include providing direct mailings to customers outlining the Rule 14.1 conservation measures in effect and the State Water Resources Control Board's Emergency Regulation to Control Water Use during Droughts, many of which remain in effect today. Additionally, SJWC has increased face-to-face conservation outreach by meeting directly with home owner associations, neighborhood associations, trade associations, etc. SJWC has also increased leak repair activity to reduce unaccounted for water.

On June 15, 2015, SJWC implemented Schedule 14.1 and Rule 14.1 as directed by the Commission and approved in ALs 472/472A. Further, SJWC immediately activated Stage 3 – Critical Water Reduction of that Rule in order to meet a 30% water use reduction goal established by the SCVWD. Stage 3 consists of 11 different water use restrictions including but not limited to a two day per week irrigation schedule and all current State restrictions. The Schedule includes monthly drought allocations and drought surcharges for residential customers and dedicated landscape services who do not meet the allocations. All drought surcharges collected have been tracked in SJWC's WCMA to offset lost revenues as allowed in the approved Schedule 14.1 – Special Condition 6. In conjunction with implementing Schedule 14.1, SJWC also reached out to our Commercial and Municipal customer base offering free water audits, presentations and tabling events to educate their staff as well as customized conservation analysis of their business.

In light of improved water supply conditions in 2016, the State Water Resources Control Board removed its mandated conservation targets for urban water suppliers and the SCVWD reduced its water use reduction goal from 30% to 20% on July 1, 2016. SJWC sought and received approval from the Commission to update the drought allocations to match the SCVWD's new water use reduction goal under Schedule 14.1 effective July 1, 2016, via AL 491.

Effective February 1, 2017, SJWC received approval from the Commission to suspend the drought allocations and surcharges under Schedule 14.1 via AL 505.

SJWC's conservation response and the efforts of our customers have produced exemplary results as summarized below when compared to the 2013 baseline year and surpassed the Governor's mandated reduction of 20% for the company and nearly achieved the SCVWD's 30% water use reduction target. The SCVWD continues to request a water use reduction target of 20% of 2013 usage from all of its retailers, while the State Water Resource Control Board has made several water use restrictions mandatory.

- 2014 – 14% reduction (from March 31 through December 31)
- 2015 – 28% reduction
- 2016 – 29% reduction
- 2017 – 20% reduction
- 2018 – 22% reduction

Regulatory filings for the recovery of unrecovered fixed costs resulting from the drought included the following.

AL 477, effective December 9, 2015, authorized recovery of the undercollected \$4,258,794 balance in the Mandatory Conservation Revenue Adjustment Memorandum Account (MCRAMA) for the period March 31 through December 31, 2014, in accordance with Res. W-5071. In addition, AL 477 used the WCMA methodology previously authorized for water utilities in Decision (D.) 90-08-055 and D.91-10-042 for calculating revenues as directed in Res. W-5071.

AL 486, effective April 26, 2016, authorized the recovery of the undercollected \$7,667,713 WCMA balance for the period of January 1 through December 31, 2015, as provided in Res. W-5095. Additionally, as discussed above, the unrecovered fixed costs tracked in the WCMA was offset by drought surcharges collected for the same period as authorized in SJWC's Schedule 14.1 – Special Condition 6.

AL 508A/B, effective January 1, 2017, authorized the re-implementation of the 2014 MCRAMA and 2015 WCMA surcharges which expired with significant undercollections remaining as authorized in ALs 477 and 486 due to the successful conservation efforts.

The 2016 and 2017 WCMA balances were resolved in SJWC's 2018 General Rate Case. Unrecovered fixed costs tracked in the WCMA in 2016 and 2017 were offset by drought surcharges collected in the same period and netted against other memorandum accounts as provided in D.18-11-025.

### WCMA Under-collection

The unrecovered fixed cost recovery requested in this advice letter is calculated based on the WCMA methodology approved by the Commission in Res. W-5071 on December 3, 2015. WCMA calculations are provided in Attachment A.

As detailed in Attachment A, the total lost revenue of \$8,935,385, which includes the required 20 basis point adjustment in SJWC's ROE. Inclusion of interest at the 90-day commercial rate provides a total WCMA under-collection of \$9,020,356, which results in a surcharge of \$0.1960 per ccf to be applied to all potable and raw water usage for a 12-month period or until recovered. Recovery of the accumulated balance of the memorandum account is being requested in accordance with Commission procedures as the balance has exceeded 2% of authorized revenue for the prior calendar year. The memorandum account surcharge will result in an increase of \$2.19 per month, or approximately 2.26% for a customer with a 3/4-inch meter using 11 ccf per month (Attachment B). SJWC earned its authorized Rate of Return for the WCMA period requested for recovery in this filing (Attachment C).

Public notice of the offset rate adjustment is being completed by separate direct mailing to all customers (Attachment D) in compliance with GO 96B General Rule 4.2 and Water Industry Rule 3.1. This direct mailing is anticipated to begin on or about March 29, 2019, in order to provide sufficient time for responses or protests to be received within the 20-day protest period and for the required minimum 30-day notice prior to the requested effective date of July 1, 2019. Proof of mailing will be submitted to the Commission when the notification has been completed.

### Effective Date

SJWC requests the proposed surcharge become effective July 1, 2019.

### Protests and Responses

Anyone may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;

- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission).

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3<sup>rd</sup> floor  
California Public Utilities Commission,  
505 Van Ness Avenue  
San Francisco, CA 94102  
water\_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest by mail to us, addressed to:

Regulatory Affairs  
San Jose Water Company  
110 West Taylor Street  
San Jose, CA 95110  
Fax 408.279.7934  
regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

In compliance with Paragraph 4.3 of General Order 96-B, a copy of this advice letter has been mailed to all interested and affected parties as detailed in Attachment E.

SJWC currently has Advice Letter 531 pending before the Commission.

CALIFORNIA PUBLIC UTILITIES COMMISSION  
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This filing will not cause the withdrawal of service, nor conflict with other schedules or rules.

Very truly yours,

/S/ JOHN TANG  
JOHN TANG  
Vice President of Regulatory Affairs

Enclosure

## **Index of Workpapers**

<b>Attachment A</b>	<b>Revenue and Rate Calculations w/Workpapers</b>
<b>Attachment B</b>	<b>Bill Comparison</b>
<b>Attachment C</b>	<b>Summary of Earnings</b>
<b>Attachment D</b>	<b>Public Notice</b>
<b>Attachment E</b>	<b>Service List</b>

**SAN JOSE WATER COMPANY**

**ADVICE LETTER NO. 532**

**ATTACHMENT A**

**SAN JOSE WATER COMPANY**

(U-168-W)

**WATER CONSERVATION MEMORANDUM ACCOUNT  
2018**

Drought Surcharges are booked as liabilities 100.249010.427, 100.249020.427 and 100.249040.427 and related 101 account:  
Authorized in Advice Letter 479-A Schedule 14.1  
Interest on memorandum account pursuant to D.94-06-033.

Month	Beginning Balance	Monthly Charges	Ending Balance	Average Balance	Fed. Res. Com. Paper 3-month	Prorated Monthly Rate	Computed Interest	Cumulative Interest	Month End Balance
<b>2018</b>									
<b>Jan</b>	\$0	\$362,470	\$362,470	\$181,235	1.59%	0.13%	\$236	\$236	\$362,706
<b>Feb</b>	\$362,706	\$241,045	\$603,752	\$483,229	1.69%	0.14%	\$677	\$913	\$604,429
<b>Mar</b>	\$604,429	\$102,517	\$706,945	\$655,687	1.90%	0.16%	\$1,049	\$1,962	\$707,994
<b>Apr</b>	\$707,994	(\$701,727)	\$6,268	\$357,131	2.00%	0.17%	\$607	\$2,569	\$6,875
<b>May</b>	\$6,875	(\$1,650,603)	(\$1,643,728)	(\$818,427)	2.03%	0.17%	(\$1,391)	\$1,178	(\$1,645,119)
<b>Jun</b>	(\$1,645,119)	(\$1,763,689)	(\$3,408,808)	(\$2,526,964)	2.08%	0.17%	(\$4,296)	(\$3,118)	(\$3,413,104)
<b>Jul</b>	(\$3,413,104)	(\$1,373,378)	(\$4,786,482)	(\$4,099,793)	2.12%	0.18%	(\$7,380)	(\$10,498)	(\$4,793,862)
<b>Aug</b>	(\$4,793,862)	(\$1,362,928)	(\$6,156,791)	(\$5,475,327)	2.12%	0.18%	(\$9,856)	(\$20,354)	(\$6,166,647)
<b>Sep</b>	(\$6,166,647)	(\$1,527,947)	(\$7,694,594)	(\$6,930,620)	2.19%	0.18%	(\$12,475)	(\$32,829)	(\$7,707,069)
<b>Oct</b>	(\$7,707,069)	(\$945,687)	(\$8,652,756)	(\$8,179,912)	2.31%	0.19%	(\$15,542)	(\$48,371)	(\$8,668,298)
<b>Nov</b>	(\$8,668,298)	(\$337,707)	(\$9,006,005)	(\$8,837,152)	2.45%	0.20%	(\$17,674)	(\$66,045)	(\$9,023,679)
<b>Dec</b>	(\$9,023,679)	\$22,249	(\$9,001,430)	(\$9,012,555)	2.52%	0.21%	(\$18,926)	(\$84,971)	(\$9,020,356)
<b>2018 Total</b>		<b>(\$8,935,385)</b>					<b>(\$84,971)</b>		

D.18-11-025 2019 Authorized Potable and Raw Metered Sales CCF 46,021,000

12 Month Surcharge per CCF (\$0.1960)

Potable water	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	2018 Total
<b>SALES DATA (CCF)</b>													
<b>601.10 METERED RESIDENTIAL</b>													
Actual Consumption (CCF)	1,958,272	1,617,982	1,604,456	1,500,483	1,651,111	2,056,920	2,740,314	2,541,484	2,843,080	2,491,190	2,624,592	2,244,476	25,874,360
Adopted Usage/Customer	146.6												
Monthly Allocation - 3 Yr. Average Distribution	6.60%	5.35%	5.62%	5.68%	7.36%	8.70%	11.35%	10.39%	11.64%	9.92%	9.77%	7.64%	100.00%
Allocated Adopted CCF/Customer	9.67	7.85	8.24	8.32	10.79	12.75	16.63	15.23	17.06	14.54	14.32	11.21	146.60
Recorded # Customers	199,006	199,018	199,138	199,242	199,448	199,053	199,034	199,257	199,521	199,738	199,808	199,691	
Normalized Adopted Sales	1,924,388	1,561,376	1,639,952	1,658,635	2,151,412	2,538,253	3,310,633	3,033,957	3,403,789	2,903,412	2,861,644	2,237,834	29,225,284
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>33,884</b>	<b>56,606</b>	<b>(35,495)</b>	<b>(158,152)</b>	<b>(500,301)</b>	<b>(481,333)</b>	<b>(570,318)</b>	<b>(492,472)</b>	<b>(560,710)</b>	<b>(412,222)</b>	<b>(237,052)</b>	<b>6,642</b>	<b>(3,350,924)</b>
<b>601.10 METERED BUSINESS</b>													
Actual Consumption (CCF)	1,201,156	1,168,834	1,057,162	1,102,563	1,174,769	1,446,909	1,642,845	1,684,236	1,582,018	1,633,706	1,489,708	1,432,422	16,616,329
Adopted Usage/Customer	858.3												
Monthly Allocation - 3 Yr. Average Distribution	6.53%	6.65%	5.85%	7.04%	7.70%	9.62%	9.68%	10.33%	9.87%	9.74%	8.51%	8.48%	100.00%
Allocated Adopted CCF/Customer	56.04	57.11	50.24	60.40	66.07	82.56	83.10	88.68	84.71	83.58	73.06	72.77	858.30
Recorded # Customers	20,610	20,585	20,636	20,619	20,641	20,639	20,658	20,668	20,681	20,682	20,689	20,687	
Normalized Adopted Revenue	1,155,074	1,175,586	1,036,654	1,245,402	1,363,805	1,703,883	1,716,597	1,832,891	1,751,795	1,728,510	1,511,471	1,505,343	17,727,011
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>46,082</b>	<b>(6,752)</b>	<b>20,509</b>	<b>(142,838)</b>	<b>(189,036)</b>	<b>(256,974)</b>	<b>(73,752)</b>	<b>(148,655)</b>	<b>(169,778)</b>	<b>(94,804)</b>	<b>(21,763)</b>	<b>(72,921)</b>	<b>(1,110,682)</b>
<b>601.20 METERED INDUSTRIAL</b>													
ACTUAL	16,825	16,703	16,470	18,700	19,538	21,044	19,795	21,111	19,355	22,788	18,241	20,152	230,721
ADP CCF/CUST	3,830.2												
Monthly Allocation - 3 Yr. Average Distribution	6.30%	8.08%	6.77%	7.19%	8.83%	9.99%	8.07%	10.28%	8.18%	8.75%	9.20%	8.35%	100.00%
Allocated Adopted CCF/Customer	241.35	309.52	259.23	275.44	338.18	382.80	309.12	393.75	313.31	335.32	352.41	319.76	3,830
REC # CUST	53	54	52	52	51	51	52	52	54	54	54	54	
NORMALIZED	12,792	16,714	13,480	14,323	17,247	19,523	16,074	20,475	16,919	18,107	19,030	17,267	201,951
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>4,033</b>	<b>(11)</b>	<b>2,990</b>	<b>4,377</b>	<b>2,291</b>	<b>1,521</b>	<b>3,721</b>	<b>636</b>	<b>2,436</b>	<b>4,681</b>	<b>(789)</b>	<b>2,885</b>	<b>28,771</b>
<b>601.30 METERED PUBLIC AUTHORITY</b>													
ACTUAL	82,950	82,793	90,038	89,191	202,527	302,129	344,704	335,121	330,521	280,556	217,748	120,309	2,478,588
ADP CCF/CUST	1,969.8												
Monthly Allocation - 3 Yr. Average Distribution	2.8%	3.2%	3.4%	5.1%	10.3%	13.5%	14.4%	14.3%	13.1%	9.6%	6.6%	3.7%	100.00%
Allocated Adopted CCF/Customer	55.28	62.41	66.23	100.12	202.28	266.91	283.95	282.28	257.48	190.00	130.01	72.91	1,970
REC # CUST	1,310	1,310	1,310	1,311	1,310	1,309	1,307	1,307	1,306	1,305	1,305	1,305	
NORMALIZED	72,413	81,755	86,756	131,253	264,984	349,380	371,121	368,945	336,269	247,945	169,665	95,141	2,575,627
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>10,537</b>	<b>1,039</b>	<b>3,282</b>	<b>(42,061)</b>	<b>(62,457)</b>	<b>(47,251)</b>	<b>(26,417)</b>	<b>(33,824)</b>	<b>(5,748)</b>	<b>32,611</b>	<b>48,083</b>	<b>25,168</b>	<b>(97,040)</b>
<b>603.10 Resale</b>													
ACTUAL	12,848	12,834	10,410	10,745	15,884	20,406	21,944	23,713	22,749	20,004	19,938	15,033	206,508
ADP CCF/CUST	10,062.5												
Monthly Allocation - 3 Yr. Average Distribution	3.73%	4.03%	3.70%	4.80%	8.34%	10.76%	13.89%	12.36%	12.81%	11.95%	7.00%	6.63%	100.0%
Allocated Adopted CCF/Customer	375.51	405.13	371.96	483.36	839.25	1,082.52	1,397.73	1,243.34	1,289.15	1,202.74	704.63	667.19	10,063
REC # CUST	33	33	33	33	33	33	33	33	33	33	33	33	
NORMALIZED	12,392	13,369	12,275	15,951	27,695	35,723	46,125	41,030	42,542	39,690	23,253	22,017	332,063
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>456</b>	<b>(535)</b>	<b>(1,865)</b>	<b>(5,206)</b>	<b>(11,811)</b>	<b>(15,317)</b>	<b>(24,181)</b>	<b>(17,317)</b>	<b>(19,793)</b>	<b>(19,686)</b>	<b>(3,315)</b>	<b>(6,984)</b>	<b>(125,555)</b>
<b>609.00 RAW WATER SALES</b>													
ACTUAL	844	733	426	1,526	23,296	17,178	20,440	23,589	20,509	15,376	12,504	6,723	143,143
ADP CCF/CUST	3,500.0												
Monthly Allocation - 3 Yr. Average Distribution	3.73%	4.03%	3.70%	4.80%	8.34%	10.76%	13.89%	12.36%	12.81%	11.95%	7.00%	6.63%	100.0%
Allocated Adopted CCF/Customer	130.611	140.916	129.377	168.124	291.914	376.530	486.166	432.468	448.400	418.343	245.088	232.064	3,500.000
REC # CUST	5	5	5	5	5	5	5	5	5	5	5	5	
NORMALIZED	653.054	704.580	646.887	840.619	1,459.572	1,882.650	2,430.828	2,162.338	2,241.998	2,091.714	1,225.438	1,160.322	17,500
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>191</b>	<b>28</b>	<b>(221)</b>	<b>686</b>	<b>21,837</b>	<b>15,295</b>	<b>18,009</b>	<b>21,426</b>	<b>18,267</b>	<b>13,284</b>	<b>11,278</b>	<b>5,563</b>	<b>125,643</b>
<b>609.00 OTHER SALES</b>													
ACTUAL	5,538	2,962	6,331	5,259	13,116	12,446	12,211	7,791	13,722	12,708	7,039	7,072	106,195
ADP CCF/CUST	424.5												
Monthly Allocation - 3 Yr. Average Distribution	2.38%	3.98%	4.24%	4.03%	7.11%	8.23%	16.58%	10.14%	13.18%	11.59%	7.54%	11.01%	100.0%
Allocated Adopted CCF/Customer	10.10	16.91	18.00	17.09	30.19	34.93	70.37	43.04	55.94	49.22	32.01	46.73	424.53
REC # CUST	236	222	213	221	234	268	268	280	271	277	283	272	3,045
NORMALIZED	2,383	3,755	3,834	3,778	7,065	9,361	18,859	12,051	15,161	13,633	9,058	12,710	111,647
<b>Difference Actual vs. Normalized Adopted Sales (CCF)</b>	<b>3,155</b>	<b>(793)</b>	<b>2,497</b>	<b>1,481</b>	<b>6,051</b>	<b>3,085</b>	<b>(6,648)</b>	<b>(4,260)</b>	<b>(1,439)</b>	<b>(925)</b>	<b>(2,019)</b>	<b>(5,638)</b>	<b>(5,452)</b>
<b>TOTAL SALES DIFFERENCE (CCF)</b>	<b>98,338</b>	<b>49,581</b>	<b>(8,303)</b>	<b>(341,714)</b>	<b>(733,427)</b>	<b>(780,974)</b>	<b>(679,586)</b>	<b>(674,467)</b>	<b>(736,763)</b>	<b>(477,062)</b>	<b>(205,575)</b>	<b>(45,285)</b>	<b>(4,535,238)</b>
<b>Total Quantity Volumes</b>	<b>3,277,589</b>	<b>2,902,108</b>	<b>2,784,867</b>	<b>2,726,942</b>	<b>3,076,946</b>	<b>3,859,854</b>	<b>4,781,812</b>	<b>4,613,457</b>	<b>4,811,444</b>	<b>4,460,952</b>	<b>4,377,266</b>	<b>3,839,464</b>	<b>45,512,701</b>
<b>Quantity Rates</b>													
Effective date	1/1/2018	1/1/2018	1/1/2018	8/3/22/18	3/22/2018	3/22/2018	3/22/2018	7/1/2018	7/1/2018	8/25/2018	8/25/2018	8/25/2018	8/25/2018
Uniform Rate App. to All Potable Water Excl. Raw	\$5.6482	\$5.6482	\$5.6211	\$5.5670	\$5.5670	\$5.5670	\$5.6222	\$5.6222	\$5.6660	\$5.6660	\$5.6660	\$5.6660	\$5.6660
Revenue Loss Excluding Raw Water	\$ 554,355	\$ 279,884	\$ (45,433)	\$ (1,906,137)	\$ (4,204,552)	\$ (4,432,832)	\$ (3,922,022)	\$ (3,912,450)	\$ (4,278,002)	\$ (2,778,301)	\$ (1,228,694)	\$ (288,104)	\$ (26,162,288)
Raw Water Rates per CCF	\$5.4186	\$5.4186	\$5.3915	\$5.3374	\$5.3374	\$5.3374	\$5.3926	\$5.3926	\$5.4464	\$5.4464	\$5.4464	\$5.4464	\$5.4464
Revenue Loss Raw Water	\$1,035	\$154	\$(1,191)	\$3,659	\$116,550	\$81,635	\$97,116	\$115,544	\$99,490	\$72,350	\$61,426	\$30,298	\$678,066
GROSS REVENUE GAIN (LOSS)	\$ 555,389	\$ 280,038	\$ (46,624)	\$ (1,902,478)	\$ (4,088,001)	\$ (4,351,196)	\$ (3,824,906)	\$ (3,796,907)	\$ (4,178,512)	\$ (2,705,951)	\$ (1,167,267)	\$ (257,807)	\$ (25,484,222)
GROSS REVENUE GAIN (LOSS)	\$ 555,389	\$ 280,038	\$ (46,624)	\$ (1,902,478)	\$ (4,088,001)	\$ (4,351,196)	\$ (3,824,906)	\$ (3,796,907)	\$ (4,178,512)	\$ (2,705,951)	\$ (1,167,267)	\$ (257,807)	\$ (25,484,222)
<b>Details of Variable Cost Reductions:</b>													
PURCHASED POWER	17,693	8,921	(1,494)	(61,482)	(131,960)	(140,514)	(122,273)	(121,351)	(132,560)	(85,834)	(36,988)	(8,148)	(815,989)
PURCHASED WATER	178,497	89,997	(15,072)	(620,257)	(1,331,270)	(1,417,575)	(1,343,250)	(1,333,131)	(1,456,264)	(942,947)	(406,334)	(89,509)	(8,687,115)
PUMP TAXES	110,450	55,688	(9,326)	(383,800)	(823,758)	(877,162)	(836,954)	(830,648)	(907,370)	(587,532)	(253,179)	(55,771)	(5,399,364)
LEASED WATER RIGHTS													
Chemical Costs	940	474	(79)	(3,267)	(7,012)	(7,467)	(6,498)	(6,449)	(7,044)	(4,561)	(1,966)	(433)	(43,363)
UNCOLLECTIBLES	1,088	549	(92)	(3,782)	(8,117)	(8,643)	(7,804)	(7,745)	(8,531)	(5,524)	(2,380)	(524)	(51,505)
LOCAL TAXES	1,787	901	(151)	(6,209)	(13,328)	(14,192)	(12,796)	(12,700)	(13,984)	(9,055)	(3,902)	(860)	(84,489)
Subtotal - Variable Cost Increase (Reduction)	310,456	156,529	(26,214)	(1,078,798)	(2,315,445)	(2,465,553)	(2,329,574)	(2,312,024)	(2,525,754)	(1,635,453)	(704,749)	(155,245)	(15,081,825)
20 BASIS PT. ADJ. *	(117,536)	(117,536)	(122,927)	(121,954)	(121,954)	(121,954)	(121,954)	(121,954)	(124,811)	(124,811)	(124,811)	(124,811)	(1,467,012)
Total Adjustments to Gross Lost Revenue	192,919	38,993	(149,141)	(1,200,752)	(2,437,398)	(2,587,507)	(2,451,528)	(2,433,978)	(2,650,565)	(1,760,264)	(829,560)	(280,056)	(\$16,548,837)
<b>ADJUSTED NET REVENUE - OVER- (UNDER-) RECOVERY</b>	<b>362,470</b>	<b>241,045</b>	<b>102,517</b>	<b>(701,727)</b>	<b>(1,650,603)</b>	<b>(1,763,689)</b>	<b>(1,373,378)</b>	<b>(1,362,928)</b>	<b>(1,527,947)</b>	<b>(945,687)</b>	<b>(337,707)</b>	<b>22,249</b>	<b>(8,935,385)</b>

**SAN JOSE WATER COMPANY**

**ADVICE LETTER NO. 532**

**ATTACHMENT B**

**ADVICE LETTER 532  
ATTACHMENT B  
BILL COMPARISON**

**BILL COMPARISON UNIFORM RATES**

<b>Bill Comparison Uniform Rates 3/4-Inch Meter</b>				
<b>Usage (ccf)</b>	<b>Current Rates AL 528A</b>	<b>Proposed Rates AL 532</b>	<b>Increase</b>	<b>Increase</b>
5	\$68.90	\$69.89	1.44%	\$0.99
11	\$101.67	\$103.86	2.15%	\$2.19
15	\$123.52	\$126.50	2.41%	\$2.98
20	\$150.83	\$154.81	2.64%	\$3.97
30	\$205.45	\$211.42	2.90%	\$5.96
50	\$314.70	\$324.64	3.16%	\$9.94
100	\$587.82	\$607.69	3.38%	\$19.87

**BILL COMPARISON RESIDENTIAL TIERED RATES**

<b>Tiered Rate Bill Comparison 3/4-Inch Meter</b>				
<b>Usage (ccf)</b>	<b>Current Rates AL 528A</b>	<b>Proposed Rates AL 532</b>	<b>Increase</b>	<b>Increase</b>
5	\$64.02	\$65.01	1.55%	\$0.99
Typical 11	\$96.80	\$98.98	2.26%	\$2.19
15	\$118.64	\$121.63	2.51%	\$2.98
20	\$149.20	\$153.17	2.66%	\$3.97
30	\$220.02	\$225.98	2.71%	\$5.96
50	\$361.66	\$371.60	2.75%	\$9.94
100	\$715.78	\$735.65	2.78%	\$19.87

**SAN JOSE WATER COMPANY**

**ADVICE LETTER NO. 532**

**ATTACHMENT C**

**SAN JOSE WATER COMPANY**

(U-168-W)

**SUMMARY OF EARNINGS AND RATE OF RETURN  
FOR THE TWELVE MONTHS ENDED December 31, 2018**

(\$ Amounts in Thousands)

	<b>Authorized Per AL 524</b>	<b>Recorded</b>	<b>Adjustment</b>	<b>Pro-forma</b>
<b>Operating Revenue:</b>				
Operating Revenues	\$382,649	\$363,277		\$388,293
Other Water Revenues	\$0	\$3,923		\$3,923
Deferred Revenue on CIAC	\$487	\$436		\$487
	<hr/>	<hr/>		<hr/>
Total Metered Revenue	\$383,136	\$367,636	A	\$392,703
<b>Operating Expense:</b>				
Purchased Water - Potable	\$98,526	\$91,717	F	\$98,391
Purchased Water - Recycled	\$2,060	\$2,680	F	\$2,769
Pump Taxes	\$61,390	\$44,487	G	\$61,313
Purchased Power	\$8,969	\$6,342	H	\$10,565
Operations & Maintenance	\$37,731	\$41,101	D	\$37,731
Chemical	\$477	\$663	I	\$478
Administrative & General	\$27,743	\$37,013	D	\$27,743
Depreciation & Amortization	\$51,079	\$51,001	D	\$51,619
	<hr/>	<hr/>		<hr/>
Subtotal	\$287,973	\$275,004		\$290,609
Uncollectible	\$577	\$374	B	\$594
Taxes Other Than Income	\$12,136	\$13,420	C	\$13,385
Revenue Adjustment Balancing and Memo Acct	\$0	(\$3,844)	E	\$0
	<hr/>	<hr/>		<hr/>
Total Operating Expense Before Income Taxes	\$300,687	\$284,954		\$304,588
Operating Revenue Before Income Taxes	\$82,449	\$82,682		\$88,116
State Income Tax	\$4,621	\$4,095	J	\$5,569
Federal Income Tax	\$14,410	\$9,635	J	\$16,463
	<hr/>	<hr/>		<hr/>
Total Operating Expense	\$319,718	\$298,684		\$326,620
<b>Net Operating Revenue</b>	\$63,419	\$68,952		\$66,083
Weighted Average Rate Base	829,563	864,933		864,933
Earned Rate of Return	<u>7.64%</u>	<u>7.97%</u>		<u>7.64%</u>
Authorized Rate of Return	<u>7.64%</u>		K	<u>7.64%</u>

**SAN JOSE WATER COMPANY**

**(U-168-W)**

**WEIGHTED AVERAGE RATE BASE  
FOR THE TWELVE MONTHS ENDED December 31, 2018**

**(\$ Amounts in Thousands)**

**Weighted Averages [2]:**

Utility Plant	\$1,728,914
Reserve for Depreciation	\$539,630
Reserve for Amortization	<u>\$520</u>
Net Utility Plant	1,188,764

**Adjustments:**

Contributions in Aid of Construction	\$124,084
Total Tax Deferrals	\$155,104
Advances for Construction	<u>\$72,824</u>
Total Adjustments	352,012
Adjusted Net Utility Plant	836,752
Taxes on Contributions & Advances	\$8,897
Total Working Capital	<u>\$19,284</u>
Weighted Average Rate Base	<u><u>\$864,933</u></u>

[2] The weighted average is the sum of the first and last months balance divided by two, plus the sum of the intervening eleven months, divided by twelve.

**SAN JOSE WATER COMPANY**

**ADVICE LETTER NO. 532**

**ATTACHMENT D**

# P U B L I C N O T I C E

Para más información o si necesita asistencia en español por favor llame al número (408) 279-7900.

## SAN JOSE WATER COMPANY NOTICE OF REQUESTED SURCHARGE IMPLEMENTATION

On March 29, 2019, San Jose Water Company (SJWC) filed Advice Letter No. 532 (AL 532) with the California Public Utilities Commission (CPUC) requesting authorization to recover the balance accumulated in the Water Conservation Memorandum Account (WCMA) during the period of January 1, 2018, through December 31, 2018.

The CPUC previously authorized SJWC to establish a WCMA to track unrecovered fixed costs occurring during mandatory conservation, and that impacted our quantity revenue. The under-collection was a result of water conservation measures established by the State of California and the Santa Clara Valley Water District. During the period of January 1, 2018, through December 31, 2018, an under-collection of \$9,020,356 was accumulated in the WCMA. As directed by the CPUC's Water Division, the under-collection will be recovered via a quantity surcharge of \$0.1960 per hundred cubic feet (ccf, equivalent to 748 gallons) for a period of 12 months from the date of CPUC approval. **If approved, the requested recovery would begin on or about July 1, 2019.**

If the CPUC authorizes the requested surcharge, the resulting monthly bill for a typical customer with a 3/4-inch meter using 11 ccf's per month will increase by \$2.19 or approximately 2.26%.

### Protests and Responses

Any customer may respond to or protest this advice letter. A response does not oppose the filing but presents information that may prove useful to the CPUC in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds may include the following:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or CPUC order, or is not authorized by statute or CPUC order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;

- (4) The relief requested in the advice letter is pending before the CPUC in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the CPUC).

**A response or protest must be sent in writing or by electronic mail. It must be received by the Division of Water and Audits by April 18, 2019; 20 days from the filing date of this advice letter.** The address for mailing or emailing a response or protest is:

California Public Utilities Commission  
Tariff Unit, Division of Water and Audits  
505 Van Ness Avenue – 3rd Floor  
San Francisco, CA 94102  
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail or email to us, addressed to:

San Jose Water Company  
Regulatory Affairs  
110 West Taylor Street  
San Jose, CA 95110  
Fax (408) 279-7934  
regulatoryaffairs@sjwater.com.

The advice letter process does not provide for any responses, protests, or comments except for the utility's reply, after the 20-day comment period has closed.

# AVISO AL PÚBLICO

Para más información o si necesita asistencia en español, por favor llame al número (408) 279-7900.

## SAN JOSE WATER COMPANY AVISO DE IMPLEMENTACIÓN DEL CARGO ADICIONAL SOLICITADO

El 29 de marzo de 2019, San Jose Water Company (SJWC) presentó la carta de aviso Advice Letter No. 532 (AL 532) ante la Comisión de Servicios Públicos de California (CPUC) solicitando autorización para recuperar el saldo acumulado en la cuenta de orden para la conservación del agua Water Conservation Memorandum Account (WCMA) durante el periodo comprendido entre el 1 de enero de 2018 y el 31 de diciembre de 2018.

La CPUC autorizó previamente a SJWC establecer una WCMA para rastrear los gastos fijos no recuperados registrados durante la conservación obligatoria, mismos que afectaron nuestro ingreso por cantidad. La subrecaudación fue resultado de las medidas de conservación de agua establecidas por el estado de California y el distrito Santa Clara Valley Water District. Durante el período del 1 de enero de 2018 al 31 de diciembre de 2018, se acumuló una subrecaudación de \$9,020,356 en la cuenta WCMA. Según lo ordenado por la División del Agua (Water Division) de la CPUC, la subrecaudación se recuperará vía un cargo adicional de \$0.1960 por ciento de pies cúbicos (ccf, equivalente a 748 galones) por un periodo de 12 meses a partir de la fecha de aprobación de la CPUC. **De aprobarse, la recuperación solicitada entraría en vigor el 1 de julio de 2019 o alrededor de esa fecha.**

Si la CPUC autoriza el cargo adicional solicitado, la factura mensual resultante para un cliente típico con un medidor de  $\frac{3}{4}$  de pulgada que consume 11 ccf al mes aumentará \$2.19 o aproximadamente 2.26%.

### Desacuerdos y respuestas

Cualquier cliente puede responder a o estar en desacuerdo con esta carta de aviso. Una respuesta no se contrapone a la presentación de esta solicitud pero aporta información que podría resultar útil para la CPUC al momento de evaluar la carta de aviso. Un desacuerdo objeta la carta de aviso, total o parcialmente, y debe plantear los motivos específicos en los que se basa. Entre los motivos se pueden incluir los siguientes:

- (1) La empresa de servicios públicos no entregó o notificó sobre la carta de aviso en forma correcta;

- (2) La compensación solicitada en la carta de aviso violaría el estatuto o la orden de la CPUC, o no está autorizada conforme al estatuto u orden de la CPUC de los cuales depende la empresa de servicios públicos;
- (3) El análisis, cálculos o datos en la carta de aviso contienen errores u omisiones considerables;
- (4) La compensación solicitada en la carta de aviso está pendiente ante la CPUC en un procedimiento formal;
- (5) La compensación solicitada en la carta de aviso requiere considerarse en una audiencia formal, o de alguna otra forma resulta inapropiada para el proceso de la carta de aviso, o
- (6) La compensación solicitada en la carta de aviso es injusta, irrazonable o discriminatoria (salvo que dicho desacuerdo no se manifieste cuando requiriera volverse a litigar una orden previa de la CPUC).

**Deberá enviarse una respuesta o un desacuerdo por escrito o vía mensaje de correo electrónico. La División de Agua y Auditorías (Division of Water and Audits) deberá recibirlo antes del 18 de abril de 2019; 20 días contados a partir de la fecha de esta carta de aviso.** La dirección para enviar por correo postal o electrónico una respuesta o un desacuerdo es:

California Public Utilities Commission  
Tariff Unit, Division of Water and Audits  
505 Van Ness Avenue – 3rd Floor  
San Francisco, CA 94102  
water.division@cpuc.ca.gov

La misma fecha en que la respuesta o el desacuerdo se presentan ante la División de Agua, el que responde o presenta el desacuerdo deberá enviarnos por correo postal o correo electrónico una copia del desacuerdo, dirigida a:

San Jose Water Company  
Regulatory Affairs  
110 West Taylor Street  
San Jose, CA 95110  
Fax (408) 279-7934  
regulatoryaffairs@sjwater.com.

El proceso de la carta de aviso no contempla ninguna respuesta, desacuerdo o comentario, salvo la respuesta de la empresa de servicios públicos, después del periodo de comentarios de 20 días.

**SAN JOSE WATER COMPANY**

**ADVICE LETTER NO. 532**

**ATTACHMENT E**

A copy of Advice Letter No. 532 has been sent to the following municipalities, water companies and interested parties:

City of San Jose  
Municipal Water Dept.  
Attn: Jeffrey Provenzano  
3025 Tuers Road  
San Jose, CA 95121

San Jose Mercury News  
Attn: Paul Rogers  
4 N. Second Street, Suite 800  
San Jose, CA 95113

California Water Service Co.  
Attn: Regulatory Affairs  
1720 North First Street  
San Jose, CA 95112

Town of Los Gatos  
Attn: Director of Public Works  
110 E. Main Street  
Los Gatos, CA 95032

City of Cupertino  
10300 Torre Avenue  
Cupertino, CA 95014

City of Monte Sereno  
Attn: Jessica Kahn, City Engineer  
18041 Saratoga-Los Gatos Road  
Monte Sereno, CA 95030

City of Campbell  
70 North First Street  
Campbell, CA 95008

City of Santa Clara  
1500 Warburton Avenue  
Santa Clara, CA 95050

Great Oaks Water Company  
P.O. Box 23490  
San Jose, CA 95153

City of Milpitas  
Attn: Utilities Engineering  
455 East Calaveras Blvd.  
Milpitas, CA 95035

Santa Clara Valley Water District  
5750 Almaden Expressway  
San Jose, CA 95118

City of Saratoga  
Attn: Director of Public Works  
13777 Fruitvale Avenue  
Saratoga, CA 95070

County of Santa Clara  
70 W. Hedding Street  
San Jose, CA 95110

Department of Water Resources  
Safe Drinking Water Office, Room 804  
1416 9<sup>TH</sup> Street  
Sacramento, CA 95814

Mountain Springs Mutual Water Co.  
17956 Greenwood Road  
Los Gatos, CA 95033

Nina Hawk  
Chief Operating Officer  
Water Utility Enterprises  
Santa Clara Valley Water District  
5750 Almaden Expressway  
San Jose, CA 95118

Bob Burke  
Regulatory Liaison For The Six  
Mutual Water Companies  
420 Alberto Way, Unit 49  
Los Gatos, Ca 95032

Gillette Mutual Water Company  
21976 Gillette Drive  
Los Gatos, CA 95033

Stagecoach Mutual Water Co  
21825 Stagecoach Road  
Los Gatos, CA 95033

Redwood Estates Services Association  
PO Box 591  
Redwood Estates, CA 95044-0591

Pat Kearns, MD  
7 W Central Ave  
Los Gatos, CA 95030

Big Redwood Park Water  
& Improvement Assoc.  
18522 Mt. View Avenue  
Los Gatos, CA 95033

Saratoga City Council Member  
Rishi Kumar  
13777 Fruitvale Avenue  
Saratoga, CA 95070

Villa Del Monte Mutual Water Company  
P.O. Box 862  
Los Gatos, CA 95031

WRATES  
Rita Benton  
18555 Ravenwood Drive  
Saratoga, CA 95070

Ridge Mutual Water Company  
22316 Citation Drive  
Los Gatos, CA 95033

Saratoga Heights Mutual Water Company  
P.O. Box 337  
Saratoga, CA 95071

Summitt West Mutual Water Company  
P.O. Box 974  
Los Gatos, CA 95031

James Hunter  
6475 Dwyer Street  
San Jose, CA 95120

Oakmount Mutual Water Company  
P.O. Box 31536  
Stockton, CA 95213

Raineri Mutual Water Company  
P.O. Box 11  
Los Gatos, CA 95031

Brush & Old Well Mutual  
Water Company  
21105 Brush Road  
Los Gatos, CA 95033

Mt. Summit Mutual Water Co  
P.O. Box 3416  
Saratoga, CA 95070

Schedule No. 1

GENERAL METERED SERVICE  
 (Continued)

- 6. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.2961 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 7. To amortize the under-collection of the Memorandum Accounts, a surcharge of \$0.2954 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 8. To refund prorated service charge rate changes for the period of June 1, 2011, through December 31, 2016, a one-time surcredit will be added to the bill as follows:

	Surcredit:
For 5/8 x 3/4-inch meter .....	\$6.36
For 3/4-inch meter .....	6.36
For 1-inch meter .....	10.59
For 1-1/2-inch meter .....	21.17
For 2-inch meter .....	33.89
For 3-inch meter .....	63.55
For 4-inch meter .....	105.91
For 6-inch meter .....	211.83
For 8-inch meter .....	338.93
For 10-inch meter .....	487.21

- 9. To amortize the under-collection in the 2018 WCMA, a surcharge of \$0.1960 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 532. (N)  
I  
(N)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 532

JOHN TANG

Date Filed \_\_\_\_\_

Vice President,

Effective \_\_\_\_\_

Dec. No. \_\_\_\_\_

Regulatory Affairs

Resolution No. \_\_\_\_\_

TITLE

Schedule No. 1B

GENERAL METERED SERVICE WITH  
AUTOMATIC FIRE SPRINKLER SYSTEM  
(Continued)

- 7. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.2961 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 8. To amortize the under-collection of the Memorandum Accounts, a surcharge of \$0.2954 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 9. To refund prorated service charge rate changes for the period of June 1, 2011, through December 31, 2016, a one-time surcredit will be added to the bill as follows:

	Surcredit:
For 5/8 x 3/4-inch meter .....	\$6.36
For 3/4-inch meter .....	6.36
For 1-inch meter .....	10.59
For 1-1/2-inch meter .....	21.17
For 2-inch meter .....	33.89
For 3-inch meter .....	63.55

- 10. To amortize the under-collection in the 2018 WCMA, a surcharge of \$0.1960 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 532. (N)  
I  
(N)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice No. 532

JOHN TANG

Date Filed \_\_\_\_\_

Vice President,

Effective \_\_\_\_\_

Dec. No. \_\_\_\_\_

Regulatory Affairs

Resolution No. \_\_\_\_\_

TITLE

Schedule No. 1C

GENERAL METERED SERVICE  
Mountain District  
(Continued)

12. To amortize the under-collection in the 2018 WCMA, a surcharge of \$0.1960 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 532. (N)  
I  
(N)

(To be inserted by utility)

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Regulatory Affairs

Resolution No. \_\_\_\_\_

TITLE

Schedule No. RW

RAW WATER METERED SERVICE

(Continued)

- 7. To amortize the under-collection in Balancing Accounts, a surcharge of \$0.2961 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 8. To amortize the under-collection of the Memorandum Accounts, a surcharge of \$0.2954 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 528.
- 9. To refund prorated service charge rate changes for the period of June 1, 2011, through December 31, 2016, a one-time surcredit will be added to the bill as follows:

		Surcredit:
For	3/4-inch meter .....	\$6.36
For	1-inch meter .....	10.59
For	1-1/2-inch meter .....	21.17
For	2-inch meter .....	33.89
For	3-inch meter .....	63.55
For	4-inch meter .....	105.91
For	6-inch meter .....	211.83
For	8-inch meter .....	338.93
For	10-inch meter .....	487.21

- 10. To amortize the under-collection in the 2018 WCMA, a surcharge of \$0.1960 per 100 cu.ft is to be added to the Quantity rate shown for a 12 month period or until collected beginning with the effective date of Advice Letter 532. (N)  
I  
(N)

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TABLE OF CONTENTS

The following listed tariff sheets contain all effective rates, rules and regulations affecting the rates and service of the Utility, together with information relating thereto:

Subject Matter of Sheet	C.P.U.C. Sheet No.	
Title	1495-W	
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Preliminary Statement	919-W, 1303-W, 1699-W, 1700-W, 1702-W, 1420-W, 1889-W, 1427-W, 1469-W, 1492-W, 1508-W, 1542-W, 1799-W, 1818-W, 1933-W and 1934-W	
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Service Area Map Locator, Index	1589-W	
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Schedule No. 1B, General Metered Service With Automatic Fire Sprinkler System	1949-W, 1741-W, 1882-W and 1972-W	
Schedule No. 1C, General Metered Service Mountain District	1951-W, 1952-W, 1884-W, 1964-W and 1973-W	(C)
Schedule No. 4, Private Fire Service	1954-W and 1965-W	
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Schedule No. 10R, Service to Employees	152-W	
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Schedule No. RW, Raw Water Metered Service	1955-W, 1920-W and 1974-W	(C)
Schedule No. RCW, Recycled Water Metered Service	1957-W, 1958-W and 1967-W	
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Schedule No. WRAP, Water Rate Assistance Program	1904-W and 1211-W	
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No. 2 - Description of Service	525-W	
No. 3 - Application for Service	351-W and 903-W	
No. 4 - Contracts	352-W	
No. 5 - Special Information Required on Forms	1936-W thru 1937-W	
No. 6 - Establishment and Re-establishment of Credit	354-W	
No. 7 - Deposits	355-W and 356-W	
No. 8 - Notices	1054-W and 825-W	
No. 9 - Rendering and Payment of Bills	996-W, 997-W and 1146-W	

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