

Fiscal Year 2019-20 Adopted Budget Capital Improvement Program Summary

Budget Unit	Project	2019-20 Adopted Budget
270-90-976	McClellan Road Sidewalk Improvements - Phase 2	2,035,000
420-99-004	McClellan Ranch Preserve Community Garden Improvements	1,200,000
420-99-007	ADA Improvements	80,000
420-99-036	2016 Bicycle Plan Implementation	4,390,000
420-99-047	CIP Preliminary Planning and Design	125,000
420-99-048	Capital Project Support	52,500
420-99-051	All Inclusive Playground	5,500,000
420-99-056	Street Light Installation - Annual Infill	75,000
420-99-068	Regnard Road Improvements	1,150,000
420-99-069	School Walk Audit Implementation	1,221,863
420-99-077	Library Expansion	5,000,000
420-99-078	Civic Center Parking Analysis	1,000,000
420-99-079	Mary Ave Protected Bikeway *	165,000
420-99-080	Bubb Rd Separated Bikeway Improvements *	1,980,555
420-99-083	Citywide Community Garden	300,000
570-99-081	Sports Center Seismic Retrofit	1,275,000
580-99-082	Quinlan Preschool Shade Structure	125,000
Total		25,674,918

* During printing production of the FY 2019-20 Adopted Budget, a transposition error occurred between the Mary Ave Protected Bikeway and Bubb Rd Separated Bikeway Improvements projects. This error has been corrected and is accurately reflected in this electronic version.