

## Fiscal Year 2020-21 Adopted Budget Capital Improvement Program Summary

Project	Program	Amount
Annual Playground Replacement	420-99-085	\$ 300,000
Park Amenity Improvements	420-99-086	\$ 200,000
Stevens Creek Boulevard Class IV Bikeway Phase 2 - Design	420-99-036	\$ 350,000
Regnart Creek Trail Fencing	420-99-036	\$ 400,000
Traffic Calming	270-99-087	\$ 200,000
Retaining Wall Repair - Cordova Road	420-99-040	\$ 25,000
ADA Improvements (multi-year funding)	420-99-007	\$ 80,000
Street Light Infill (multi-year funding)	420-99-056	\$ 75,000
BBF Golf Course Alternatives Analysis	560-99-088	\$ 50,000
Sports Center Community Needs Analysis	570-99-089	\$ 25,000
Quinlan Community Center/Multi-Site Sustainable Infrastructure Upgrade	580-99-090	\$ 502,000
<b>Total</b>		<b>\$ 2,207,000</b>

Access the Capital Improvement Program budget:  
[cupertino.org/budget](http://cupertino.org/budget)

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