

# Festival Costs

Festival	Date	Festival Producer	Waived Fees			City Paid expenses		Total Costs	Notes
			Recreation	Facility/Park/ Road Permits	Public Works	Sheriff	Materials	Total	
Kids N Fun Festival	Saturday, August 24, 2024		\$1,850	\$4,283	\$3,395	\$4,495		\$14,023	
Day N Night Fun Fest	Saturday, September 14, 2024	Cupertino Rotary	\$2,788	\$7,259	\$5,179	\$4,495		\$19,721	
Bhubaneswar Sister City City Initiative (CBSCI)	Saturday, September 21, 2024	Cupertino Bhubaneswar Sister City	\$2,522	\$6,140	\$3,961	\$3,720		\$16,343	
Diwali Festival	Saturday, October 12, 2024	Cupertino Chamber of Commerce	\$2,405	\$4,490	\$3,404	\$5,580		\$15,880	
Veterans Day	November 11, 2024	Veteren's Memorial	\$1,308	\$0	\$0	\$0	\$1,500	\$2,808	
Egg Hunt	Saturday, April 12, 2025	The Home of Christ Church in Cupertino	\$500.11	\$2,125.00	\$67.60	\$620.00		\$3,312.71	
Holi	April 2025	Cupertino Chamber of Commerce	\$1,471	\$2,000	\$2,605	\$2,790		\$8,866	
Cherry Blossom	Sat.-Sun., April 26-27, 2025	Toyokawa Sister City	\$6,622	\$21,649	\$11,633	\$11,780		\$51,685	
Dilli Haat	Saturday, June 14, 2025	EnActe	\$2,849	\$7,270	\$2,913	\$5,425		\$18,457	
Relay for Life	NOT RETURNING IN 2025	American Cancer Society	\$0	\$0	\$0	\$0		\$0	
<b>Costs for FY 24/25 Events</b>			<b>\$22,316</b>	<b>\$55,216</b>	<b>\$33,159</b>	<b>\$38,905</b>	<b>\$1,500</b>	<b>\$151,096</b>	
				<b>TOTAL Waived Fees</b>	<b>\$110,690.79</b>	<b>TOTAL City Paid</b>	<b>\$40,405</b>	<b>TOTAL Festival Costs</b>	<b>\$151,096</b>