

INTERIM CITY HALL OPTIONS

	Option #1 Interim City Hall @ Monta Vista Recreation Center	Notes	Option #2 Interim City Hall @ New Service Center Admin Bldg	Notes	Option #3 Interim City Hall in Protables on Library Field	Notes	Option #4 Interim City Hall in Leased Space	Notes
Interim City Hall Design	500,000	1	2,235,882	3	500,000	1	350,000	
Temporary City Channel & Council Offices	300,000	2	300,000	2	300,000	2	300,000	2
Renovation/Construction - Interim Facility	1,663,377	3	11,179,410	3	3,000,000	4	3,092,000	5
Telecom Service (phone, internet, Data)	24,000	6	25,000	7	24,000	6	24,000	6
TOTAL	2,487,377		13,740,292		3,824,000		3,766,000	

Notes:

- 1) Authorized by Council 10/16/18
- 2) Assumes modular trailers next to Community Hall (Bartos Report)
- 3) Bartos Report March 2019
- 4) 22 trailer x \$100,000/trailer + site work, utilities
- 5) Assumes a 2-year duration + \$750,000 for T.I.'s & Relocation
- 6) Telecom Service assumes \$1,000 per month lease from external provider
- 7) Service Center Telecom - extend existing fiber optic to new building

NEW CITY HALL

RFP and Design Competition	300,000
Design of New City Hall	5,300,000
Warm Shell	30,000,000
Tenant Improvements / FF&E	20,000,000
Construction Contingency	5,000,000
Project Management	1,700,000
Construction Management	4,450,000
Temporary Surface Parking Lot	1,262,320
SUBTOTAL	68,012,320

LIBRARY EXPANSION

Design	986,190
Construction	5,976,908
Contingency	597,691
Construction Management	657,460
Project Management	328,730
Permanent Surface Parking Lot	1,500,000
TOTAL	10,046,979

IMPROVEMENT OF EXISTING CITY HALL

Design of Priority 1 Health & Safety Imps	615,000
Priority 1 Health & Safety Imps.	2,609,090
Construction Contingency	260,910
Construction Management	410,000
Project Management	205,000
Subtotal Priority 1	4,100,000
Design of Priority 2 Reliability/Resilience	1,250,000
Priority 2 Imps.	6,336,870
Construction Contingency	633,680
Construction Management	900,000
Project Management	350,000
Subtotal Priority 2	9,470,550
Health & Safety w/ Priority 2 Imps. Subtotal	13,570,550
Temporary Surface Parking Lot	1,262,320
Design of Priority 3 Comfort & Eff.	743,000
Construction City Hall Priority 3 Comfort & Eff.	4,458,000
Construction Contingency	668,700
Construction Management	891,600
Project Management	668,700
Other Subtotal	7,430,000
TOTAL	22,262,870